

## ***CITY OF BETHEL, ALASKA***

### **ORDINANCE #00-17**

#### **AN ORDINANCE AMENDING THE ADOPTED ANNUAL FY 1999-2000 BUDGET**

**BE IT ORDAINED** by the City Council of Bethel, Alaska, that the FY 1999-2000 Annual Budget be amended as follows:

**SECTION 1.** That the following sums of money as may be needed or deemed necessary to defray expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 1999-2000, July 1, 1999 to June 30, 2000.

**SECTION 2.** The following is a summary of the changes by fund and department:

#### **GENERAL FUND**

**Budget Modification 00-M**

Changes to Finance Department line items

	<b>Increase</b>	
100-120-502	Overtime	\$ 1,500
100-120-503	Vacation	2,500
100-120-504	Sick Pay	4,800
100-120-510	Social Security Expense	2,000
100-120-545	Training & Travel Expense	3,000
100-120-561	Supplies	6,000
100-120-602	Gasoline	300
100-120-622	Telephone	800
100-120-647	Collections/Small Claims	21,000
100-120-669	Hardware/Software Support	1,400
100-120-683	Minor Equipment	3,000
100-120-685	Equipment	8,000
100-120-721	Insurance	2,100
100-120-727	Advertising	3,000
100-120-732	Rents and Leases	1,500
100-120-733	Postage	300
100-120-799	Miscellaneous Expenses	1,100
	Total Increases	\$62,300
	<b>Decrease</b>	
100-120-501	Salaries	(55,300)
100-120-515	Unemployment	(4,000)

100-120-519	Utility Benefit	(3,000)
	Total Decreases	(\$62,300)
<b>Finance TOTAL</b>	<b>Net Change to General Fund</b>	<b>\$ 0</b>

**Budget Modification 00-N**

Changes to City Administration line items.

100-110-641	Increase <u>Legal Settlements</u> line item to provide for the outstanding legal claims agreements during this budget.	\$20,000
<b>City Admin. TOTAL</b>	<b>Net Change to General Fund</b>	<b>↓ \$20,000</b>

**Budget Modification 00-O**

Changes to City Clerk line items.

100-115-545	Increase City Clerk-Travel Training line item to provide for City Clerk's travel to Int'l. Institute of Municipal Clerks as provided in Clerk's employment agreement with Council.	\$3,000
<b>City Clerk TOTAL</b>	<b>Net Change to General Fund</b>	<b>↓ \$3,000</b>
	<b>CUMULATIVE CHANGE TO GENERAL FUND</b>	<b>↓ \$23,000</b>

**Budget Modification 00-P**

Changes to Public Works Utilities (Landfill) Capital line items.

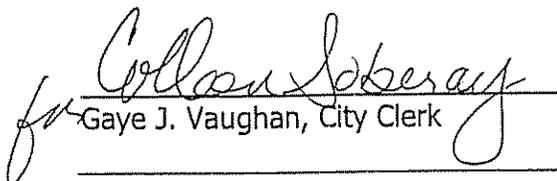
510-622-691	Increase <u>Landfill Operations</u> line item to provide for purchase of metal building to be placed on sand pad at entrance to landfill.	\$46,000
<b>Utilities TOTAL</b>	<b>Net Change to Utilities Enterprise Fund</b>	<b>↓ \$46,000</b>

**SECTION 3.** Effective Date: This ordinance becomes effective upon enactment.

**ENACTED THIS 27<sup>th</sup> DAY OF JUNE 2000, by a vote of 6 in favor and 0 opposed.**

ATTEST:

  
Mike O'Brien, Mayor

  
Gaye J. Vaughan, City Clerk