



CITY OF BETHEL

P.O. Box 388 Bethel, Alaska 99559
 907-543-2297
 FAX # 543-4171

ORDINANCE #98-04

A RESOLUTION OF THE BETHEL CITY COUNCIL AMENDING THE ADOPTED ANNUAL FY1997-98 BUDGET

BE IT ENACTED BY THE BETHEL CITY COUNCIL THAT THE FY1997-98 Annual Budget be amended as follows:

Section 1. That the following sums of money as may be needed or deemed necessary to defray expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 1997-98, July 1, 1997 to June 30, 1998.

Section 2. The following is a summary of the changes by fund and department:

Budget Modification 98-21

Changes to City Administration line item

100-110-724	Increase <u>Dues & Subscriptions</u> line item to cover expense of 1998 annual AML dues.	\$3,200
City Admin. TOTAL	Net change to General Fund Budget Modification #98-21	↓ \$3,200

Budget Modification 98-22

Changes to Police Department line items

100-220-669	Increase <u>Other Purchased Services</u> line item to provide unexpected repairs to computer system due to power outage.	\$14,640
100-220-721	Increase <u>Insurance</u> line item to cover unexpected insurance deductible recovery costs for 1995 TWC vs. City of Bethel lawsuit.	\$26,151
100-220-690	Decrease <u>Capital Expenditures</u> line item to cover increase in Other Purchased Services.	\$9,000
100-220-5XX	Decrease <u>Salaries and Benefits</u> line item to cover increase in Other Purchased Services and Insurance.	\$31,791
Total Police Dept.	Net change to General Fund Budget Modification #98-22	↔ \$00

Introduced by: Interim City Manager Young

Date: April 14, 1998

Public Hearing: April 28, 1998

Action: Passed

Vote: Unanimously

Section 3. Effective Date. This ordinance becomes effective immediately upon adoption.

PASSED AND APPROVED THIS 28TH DAY OF APRIL 1998, by a vote of 6 in favor, 0 opposed, and 0 abstaining.

ATTEST:

Laurie J. Walters
Laurie J. Walters, Acting City Clerk

Agnes L. Phillips
Agnes L. Phillips, Mayor