



CITY OF BETHEL

P O Box 388 Bethel, Alaska 99559-0388
 907-543-2047
 FAX # 543-4171

Introduced by: City Manager Weaver
 Date: August 26, 1997
 Public Hearing Date: September 9, 1997
 Action: Amended, then Adopted
 Vote: Unanimous

ORDINANCE #97-25

AN ORDINANCE OF THE BETHEL CITY COUNCIL AMENDING THE ADOPTED FY1997-98 BUDGET

BE IT ENACTED BY THE BETHEL CITY COUNCIL that the FY1997-98 Annual Budget be amended as follows:

Section 1. That the following sums of money as may be needed or deemed necessary to defray expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 1997-98, July 1, 1997 to June 30, 1998.

Section 2. The following is a summary of the changes by fund:

Budget Modification 98-05

To transfer the Purchasing Agent's salary and benefits (pro-rated, 9-1-97 through 6-30-98) from the Administration Department to the Finance Department, as authorized by Ordinance #97-20.

100-110	Decrease Administration Department	\$-38,705.00
100-120	Increase Finance Department	38,705.00
	Net Change to General Fund of Budget Modification 97-05	0.00

Budget Modification 98-06

Changes to Senior Center staffing

221-000	Delete Range 8 NTS Program Coordinator	\$51,908.00
221-000	Add Range 2 NTS Driver/Program Aide (30 hrs/week)	-29,625.00
221-000	Add Range 4 NTS Secretary/Receptionist (30 hrs/week)	-30,115.00
221-000490	Increase General Fund Contribution to NTS	7,832.00
	Net Change to General Fund of Budget Modification 97-06	↓7,832.00

Budget Modification 98-07

Purchase of manlift from Klebs Mechanical.

100-310-690	Purchase of manlift for public works shop	\$-8,500.00
	Net Change to General Fund of Budget Modification 97-07	↓\$-8,500.00
	NET CHANGE TO GENERAL FUND, ORDINANCE #97-25	↓\$16,332.00

PASSED AND APPROVED THIS 9TH DAY OF SEPTEMBER, 1997.

ATTEST:

L. J. Warren
L. J. Warren, City Clerk

Agnes L. Phillips
Agnes L. Phillips, Mayor