

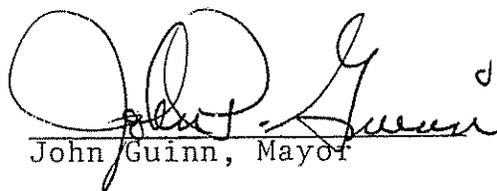
ORDINANCE 146

AN ORDINANCE OF THE CITY COUNCIL OF BETHEL, ALASKA ESTABLISHING
A CITY OF BETHEL BUDGET FOR FISCAL YEAR 1984 AND AN EFFECTIVE DATE.

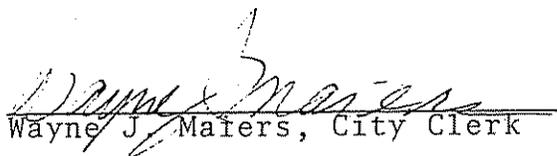
SECTION 1. That, per the attached budget document, sums of money necessary to defray all expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purpose and objects of the City of Bethel for the fiscal year commencing on the FIRST DAY OF OCTOBER, 1983 and ending on the THIRTIETH DAY OF SEPTEMBER, 1984.

SECTION 2. That the budget is adopted for a period of one (1) year in accordance with AS 29.48.190.

PASSED AND APPROVED THIS *29th* DAY OF SEPTEMBER, 1983.


John Guinn, Mayor

ATTEST:


Wayne J. Maier, City Clerk

AMENDMENT NO. 1
to
ORDINANCE NO. 146

AN AMENDMENT OF THE CITY OF BETHEL BUDGET ORDINANCE FOR FISCAL YEAR 1984, COMMENCING OCTOBER 1, 1983 AND ENDING SEPTEMBER 30, 1984.

BE IT ORDAINED BY THE CITY COUNCIL OF BETHEL, ALASKA THAT THE FISCAL YEAR 1984 BETHEL CITY BUDGET IS AMENDED AS FOLLOWS:

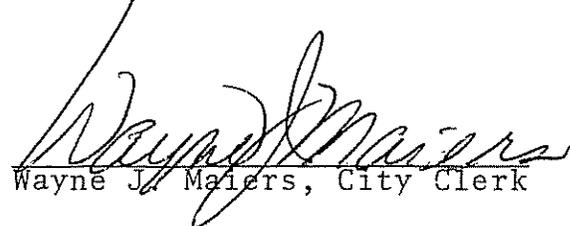
SECTION 1. That the following sums of money as may be needed or deemed necessary to defray expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purpose and objects of the City hereinafter specified for the fiscal year October 1, 1983 to September 30, 1984.

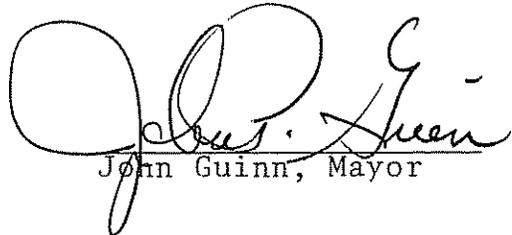
SECTION 2. The General Fund operating budget is hereby increased from \$4,764,300 to \$4,795,800, an increase of \$31,500. The entire amount of the increase is to be added to the Police Department budget which will then total \$847,322. These funds will be used for a drug dog program with the monies going to hire a police officer and to purchase and train one dog.

SECTION 3. The applicable budget is to be modified effective the date of this ordinance modification.

PASSED AND APPROVED THIS *28th* DAY OF *November*, 1983.

ATTEST:


Wayne J. Maier, City Clerk


John Guinn, Mayor

AMENDMENT NO. 2
to
ORDINANCE NO. 146

AN AMENDMENT OF THE CITY OF BETHEL, ALASKA BUDGET ORDINANCE FOR FISCAL YEAR 1984, COMMENCING OCTOBER 1, 1983 AND ENDING SEPTEMBER 30, 1984.

BE IT ORDAINED BY THE CITY COUNCIL OF BETHEL, ALASKA THAT THE FISCAL YEAR 1984 BETHEL CITY BUDGET IS AMENDED AS FOLLOWS:

SECTION 1

That the following sums of money as may be needed or deemed necessary to defray expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purpose and objects of the City hereinafter specified for Fiscal Year October 1, 1983 to September 30, 1984.

SECTION 2

The General Fund Operating budget is hereby increased from \$4,795,800 to \$4,848,854, an increase of \$53,054. The entire amount of the increase is to be added to the Police Department budget which will then total \$900,354. These additional funds in the amount of \$53,054 will be utilized as follows:

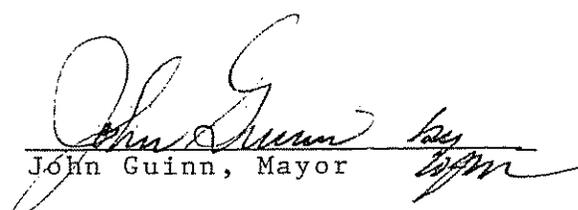
a. hire investigator, range 7, step 6	\$27,249.00
b. hire clerk/typist dispatcher, range 4, step 1	14,265.00
c. training for the positions	11,540.00
	<hr/>
total	\$53,054.00

(the two positions are funded at 58% of one year's salary)

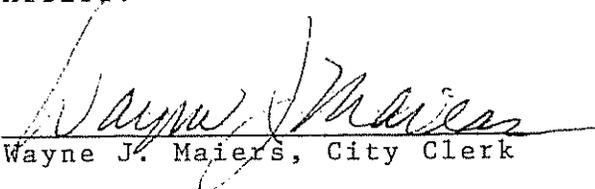
SECTION 3

The applicable budgets are to be modified effective with the passage of this ordinance modification.

PASSED AND APPROVED THIS 12th DAY OF MARCH, 1984.


John Guinn, Mayor

ATTEST:


Wayne J. Maiers, City Clerk

AMENDMENT NO. 3
to
ORDINANCE NO. 146

AN AMENDMENT OF THE CITY OF BETHEL, ALASKA BUDGET ORDINANCE FOR FISCAL YEAR 1984, COMMENCING OCTOBER 1, 1983 AND ENDING SEPTEMBER 30, 1984.

BE IT ORDAINED BY THE CITY COUNCIL OF BETHEL, ALASKA THAT THE FISCAL YEAR 1984 BETHEL CITY BUDGET BE AMENDED AS FOLLOWS:

SECTION 1

That the following sums of money as may be needed or deemed necessary to defray expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purpose and objects of the City hereinafter specified for October 1, 1983 to September 30, 1984.

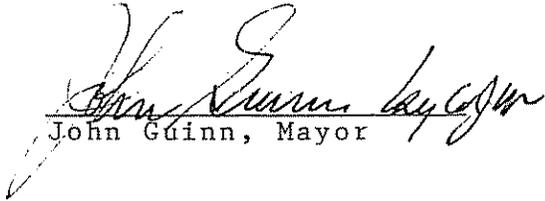
SECTION 2

The General Fund operating budget is hereby increased from \$4,848,854 to \$4,923,014, an increase of \$74,160. The entire amount of the increase is to be added to the Administration budget to be utilized as funds for a Summer Youth Employment Program.

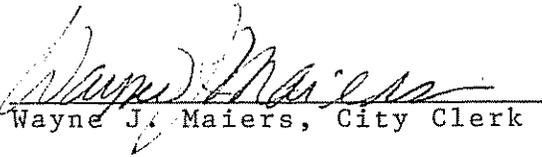
SECTION 3

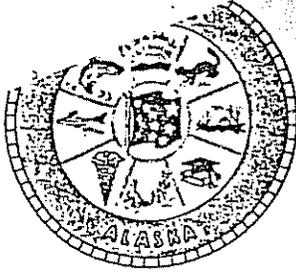
The applicable budget is to modified effective with passage of this ordinance modification.

PASSED AND APPROVED THIS *14th* DAY OF *May*, 1984.


John Guinn, Mayor

ATTEST:


Wayne J. Maiers, City Clerk



CITY OF BETHEL

P.O. Box 388 • Bethel, Alaska 99559

Memorandum

TO: CITY COUNCIL MEMBERS

DATE: JANUARY 24, 1984

FROM: CHIEF VARNELL *YDV*

SUBJ: PROPOSED COSTS FOR TWO ADDITIONAL
POSITIONS AND POLICE SPECIALIZED TRAINING

POSITIONS:

INVESTIGATOR (ONE) RANGE 7, STEP 6 \$37,585.00 + 25% = \$46,981.00

C/T DISPATCHER (ONE) RANGE 4, STEP 1 \$19,676.00 + 25% = \$24,595.00
(TRANSCRIBER)

TOTAL = \$71,576.00

TRAINING:

INSTRUCTOR DEVELOPMENT	(ONE) 5 DAYS	780.00
LINE SUPERVISOR	(ONE) "	780.00
INTERVIEWING & INTERROGATION	(TWO) 10 DAYS	1,560.00
COLLECTION & PRESERVATION OF EVIDENCE	(ONE) 5 DAYS	780.00
HOMICIDE & SEXUAL ASSAULT INVESTIGATION	(ONE) "	780.00
POLICE PHOTOGRAPHER	(ONE) "	780.00
DRUG ENFORCEMENT ADMINISTRATION	(ONE) 10 DAYS	1,180.00
FIELD TRAINING OFFICER	(ONE) 5 DAYS	780.00
ARSON INVESTIGATION	(ONE) "	780.00
FINGERPRINT SCHOOL	(ONE) "	780.00
DISPATCH TRAINING	(ONE) "	780.00
GRANT WRITING	(ONE) "	780.00
POLICE ACADEMY	(ONE) 6 WKS.	<u>1,000.00</u>

TOTAL + 11,540.00

POSITIONS (TWO) \$71,576.00

TRAINING 11,540.00

TOTAL \$83,116.00



CITY OF BETHEL

P.O. Box 388 • Bethel, Alaska 99559

543-2297—Area Code 907

ONE OFFICER.....	\$13,218.00
BENEFITS @ 25%.....	3,304.00
PURCHASE DOG.....	1,500.00
TRAINING.....	8,000.00
TRAVEL & TRANSPORTATION.....	3,000.00
ROOM & BOARD.....	<u>2,500.00</u>
Total	\$31,522.00

The amount for the officer and benefits represents the cost for six months. The first year of the program will commence on or about April 1, 1984 and thus will be operational for one half of the fiscal year (4/1/84 - 9/30/84). The remainder of the listed costs are a one time cost that will occur during the 1984 fiscal year.