

Introduced by: City Manager Herron  
 Date: March 12, 2002  
 Public Hearing: March 26, 2002  
 Action: Enacted  
 Vote: 5-2 (Trantham, Vanasse)

## CITY OF BETHEL

### ORDINANCE #02-11

#### AN ORDINANCE AMENDING THE ADOPTED ANNUAL FY 2001-2002 BUDGET

**BE IT ENACTED BY THE BETHEL CITY COUNCIL** THAT THE FY 2001-02 Annual Budget be amended as follows:

Section 1. That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objectives of the City hereinafter specified for Fiscal Year 2001-02, July 1, 2001 to June 30, 2002.

Section 2. The following is a summary of the changes by fund and department:

#### GENERAL FUND

Changes to Police Department line items to fund SART Exams

<b>Increases</b>		
100-220-668	SART Exams	22,000
	Total Increases	<b>\$ 22,000</b>
<b>Decrease</b>		
100-220-501	Salaries	(22,000)
	Total Decreases	<b>(\$22,000)</b>
<b>Police TOTAL</b>	<b>Net Change to General Fund</b>	<b>\$ 0</b>

	<b>Cumulative Change to General Fund</b>	<b>↓ \$3,077</b>
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#### Budget Modification FY02-03

Changes to City Clerk Department line items.

<b>Increases</b>		
	None	0
	Total Increases	<b>\$0</b>
<b>Decrease</b>		

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100-115-501	Salaries	14,985
100-115-503	Vacation Pay	525
100-115-504	Sick Pay	524
100-115-511	Medicare	217
100-115-512	Group Health Benefits	3,525
100-115-515	Unemployment Insurance	300
100-115-516	Workmen's Compensation	75
100-115-518	PERS	450
100-115-519	Utility Benefit	675
	Total Decreases	<b>(\$21,276)</b>
<b>Admin TOTAL</b>	<b>Net Change to General Fund</b>	<b>↑ \$21,276</b>

Changes to Administration Department line items to fund Deputy City Manager position thru the end of FY02.

	<b>Increases</b>	
100-110-501	Salaries	17,503
100-110-XXX	Vacation/Sick Pay	1,212
100-110-511	Medicare	254
100-110-512	Group Health Benefits	2,130
100-110-515	Unemployment Insurance	350
100-110-516	Workmen's Compensation	88
100-110-518	PERS	525
100-110-519	Utility Benefit	675
	Total Increases	<b>\$22,737</b>
	<b>Decrease</b>	
	None	0
	Total Decreases	<b>(\$0)</b>
<b>Admin TOTAL</b>	<b>Net Change to General Fund</b>	<b>↓ \$22,737</b>

### UTILITY ENTERPRISE FUND

Changes to Vehicles & Equipment Department line items to cover expenses thru end of FY02.

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	<b>Increases</b>	
510-700-601	Parts	25,000
	Total Increases	<b>\$25,000</b>
	<b>Decrease</b>	
	None	0
	Total Decreases	<b>\$0</b>
<b>V&amp;E TOTAL</b>	<b>Net Change to Utility Enterprise Fund</b>	<b>↓ \$25,000</b>

Changes to Water Utility Capital Budget line items.

	<b>Increases</b>	
510-600-692	Water Tank for Water Truck	8,000
	Total Increases	<b>\$8,000</b>
	<b>Decrease</b>	
	None	0
	Total Decreases	<b>\$0</b>
<b>Water Utility TOTAL</b>	<b>Net Change to Utility Enterprise Fund</b>	<b>↓ \$8,000</b>

	<b>Cumulative Change to Utility Enterprise Fund</b>	<b>↓ \$33,000</b>
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Section 3. Effective Date. This ordinance becomes effective immediately upon adoption.

**Passed and approved this 26<sup>th</sup> day of March 2002.**

ATTEST:

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 Stanley "Tundy" Rodgers, Mayor

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 Colleen Soberay, City Clerk