CITY OF BETHEL

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Introduced by: City Manager Weaver
Date: September 26, 1995
Public Hearing Date: October 10, 1995
Action: Passed
Vote: 7-Yes, 0-No

ORDINANCE #95-26

AN ORDINANCE OF THE BETHEL CITY COUNCIL AMENDING THE ADOPTED FY1995-96 ANNUAL BUDGET

BE IT ENACTED BY THE BETHEL CITY COUNCIL THAT THE FY1995-96 ANNUAL BUDGET BE AMENDED AS FOLLOWS:

Section 1. That the following sums of money as may be needed or deemed necessary to defray expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 1995-96, July 1, 1995 to June 30, 1996.

Section 2. The following is a summary of the changes by fund:

(A) GENERAL FUND

Budget Modification 96-01
Creating a line item in the Special Projects Account for the waste oil cleanup project

Decrease Xfr to Capital Project--Braund Building (100-160-810)	($ 20,000)
Increase Waste Oil Project (new account 100-160-870)	$ 20,000

Budget Modification 96-02
Creating a line item in the Administration Department Budget for the moving costs for the City Manager

Decrease Miscellaneous Expense--Contingency Fund (100-140-799)	($ 10,000)
Increase Relocation Expense--Administration Department (100-110-728)	$ 10,000

Budget Modification 96-03
Creating a line item in the General Fund--Special Projects for moving the fiberglass building to the Public Works Shop area

Decrease Special Project--Roads-Napakiak (100-160-820)	($ 7,000)
Create line item--Fiberglass Building Relocation (100-160-875)	$ 7,000

NET CHANGES IN GENERAL FUND **-0-**

"Deep Sea Port and Transportation Center of the Kuskokwim"

(B) ENTERPRISE FUND

Budget Modification 96-04
Creating a line item in the Utility Enterprise Capital Budget for relocation of the landfill office

Decrease New Water Truck--Utility Capital Budget	($ 9,000)
Create line item--Landfill Office Relocation--Utility Capital Budget	$ 9,000

NET CHANGES IN ENTERPRISE FUND **-0-**

PASSED AND APPROVED THIS 10TH DAY OF OCTOBER, 1995.

Ruth M. Richardson, Mayor

ATTEST:

Connie Tucker, City Clerk