Introduced by: City Manager Weaver
Date: February 13, 1996
Public Hearing Date: February 27, 1996
Action: Referred to Administration,
Finance, and Finance Committee
Vote: 6-Yes, 0-No

ORDINANCE #96-9

AN ORDINANCE OF THE BETHEL CITY COUNCIL AMENDING THE ADOPTED FY1995-96 ANNUAL BUDGET

BE IT ENACTED by the City Council of Bethel, Alaska that the FY 1995-96 Annual Budget be amended as follows:

Section 1. That the following sums of money as may be needed or deemed necessary to defray expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 1995-96, July 1, 1995 to June 30, 1996.

Section 2. The following is a summary of the changes by fund.

GENERAL FUND:

Budget Modification 96-32
Adding Positions in Public Works Department

Increase Salaries Public Works Operations (100-320-501)	$ 107,424.00
Increase Benefits and Taxes (100-320-50X)	32,227.00
Net Fiscal Impact-General Fund	⇓139,651.00

Budget Modification 96-33
Deleting Positions in the Public Works Department

Decrease Salaries-Public Works Operations (100-320-501)	$ 43,893.00
Decrease Benefits and Taxes (100-320-50X)	13,168.00
Net Fiscal Impact-General Fund	⇑ 57,061.00

TOTAL NET CHANGE TO THE GENERAL FUND **(82,590.00)**

PASSED AND APPROVED THIS 27TH DAY OF FEBRUARY, 1996.

ATTEST:

Ruth M. Richardson, Mayor

Laurie J. Adams, Acting City Clerk