

Introduced by: City Manager Foley
 Introduction Date: March 10, 2009
 Public Hearing: March 24, 2009
 Action: Passed
 Vote: 6-0

CITY OF BETHEL, ALASKA
ORDINANCE #08-10(F)

An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2008-09 Budget

Be it Enacted by the Bethel City Council that the FY2009 Annual Budget be amended as follows:

Section 1. That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2009, July 1, 2008 to June

Section 2. The following is a summary of the changes by fund and department:

GENERAL FUND

Budget Modification 09-6

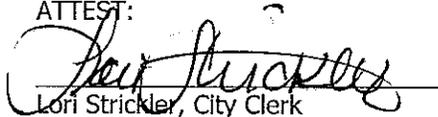
Changes to Administration Department line Items

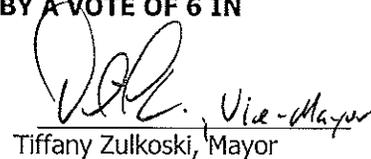
Increases		
1051501	Executive Assistant to City Manager-MIII (A5)	43,197
Total Increases		43,197
Decreases		
1051501	Human Resources Manager-MIII (A3)	(55,548)
1051501	Annual Increase	(2,316)
1051503	Vacation	(1,173)
1051511	Medicare	(213)
1051515	Unemployment	(161)
1051518	PERS	(3,227)
Total Decreases		(62,637)
Admin TOTAL	Net Change to Administration Department and General Fund Appropriations	(19,440)

Section 3. Effective Date. This ordinance becomes effective immediately upon adoption.

PASSED AND APPROVED THIS 24 DAY OF MARCH 2009 BY A VOTE OF 6 IN FAVOR AND 0 OPPOSED.

ATTEST:


 Lori Strickler, City Clerk


 Tiffany Zulkoski, Mayor