RESOLUTION NO. 509

A RESOLUTION OF THE CITY OF BETHEL, ALASKA, ESTABLISHING CAPITAL IMPROVEMENTS PROGRAM (CIP) PRIORITIES FOR FISCAL YEAR 1989.

WHEREAS, the City Council of Bethel, Alaska, has evaluated and prioritized its Capital Improvement request(s) for FY 1989; and

WHEREAS, the City of Bethel, Alaska, in recognizing its responsibility to provide for the health, life and safety of its citizens; and

WHEREAS, the documents affixed hereto, represent the City of Bethel, Alaska's Fiscal Year 1989 priority requests in meeting these community needs.

NOW THEREFORE BE IT RESOLVED, on behalf of the citizens of Bethel, Alaska, that the Governor and the second session of Fifteenth (15th) Alaska State Legislature are urged to fully fund the City of Bethel's FY 1989 Capital Improvements Program.

PASSED THIS 15th DAY OF December, 1987.

Diane Carpenter

Diane Carpenter, Mayor

ATTEST:

Anna McGowan

Anna McGowan, Administrative Ass't

CITY OF BETHEL

CAPITAL IMPROVEMENT PROGRAM PLAN AND BUDGET PROPOSAL

DATE: December 1987

PRIORITY # 1

PROJECT TITLE: Water, Sewer and Solid Waste - Phase One

FISCAL YEAR 89

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PROJECT DURATION: June 1988 through September 1989

BUDGET BREAKDOWN (ESTIMATE)

LABOR AND MATERIALS	$ 900,000
CONSTRUCTION CONTINGENCY	$ 100,000
PROFESSIONAL FEES	$ 130,000
PROJECT ADMINISTRATION AND OVERHEAD	$ 120,000
OTHER	$ 50,000
TOTAL	$ 1,300,000

REVENUE SOURCE: Legislative Appropriation

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PROJECT DESCRIPTION:

The goal of this project is to insure public health and safety while enhancing the natural environment.

The City of Bethel together with the Alaska Village Council Presidents Housing Authority (AVCP HA), Housing and Urban Development (HUD) through Orutsaramiut Native Council (ONC) and the Indian Health Service (IHS) have earmarked 1.3 million dollars for a low income housing/water-sewer project. Funding for health and safety projects of this nature is the priority need within the City of Bethel. Therefore, it is essential that the State of Alaska demonstrate its willingness to match federal dollars with state dollars.

The 20-unit low income housing complex, the water and sewer hook-up for 36 individual homes in two subdivisions, the upgrade of the City's only sewage lagoon and improvements on the City's solid waste landfill dump represent a major initiative on behalf of the Bethel community in meeting basic service needs.

This is a unique opportunity for the state government to underscore a commitment to meeting the basic infrastructure needs of this community. Without state support there would be a severe impact on not only the funding momentum already generated locally but on the City and the region, both in terms of local jobs and future funding from the federal government to this area. Given the current state of the economy in Western Alaska as a whole, it is critical that the City of Bethel in its leadership role for the Yukon-Kuskokwim Delta region receive the necessary support from the State of Alaska in setting the pace for the economic recovery of the region.

CITY OF BETHEL

CAPITAL IMPROVEMENT PROGRAM PLAN AND BUDGET PROPOSAL

DATE December 1987 PRIORITY # 2

PROJECT TITLE: River Stabilization Project - Petro Dock Wingwall Extension FISCAL YEAR 89

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PROJECT DURATION: Fiscal Year 1989 and 1990

BUDGET BREAKDOWN (ESTIMATE)

LABOR AND MATERIALS	$ 1,660,000
CONSTRUCTION CONTINGENCY	$ 80,000
PROFESSIONAL FEES	$ 60,000
PROJECT ADMINISTRATION AND OVERHEAD	$ 200,000
OTHER	$
TOTAL	$ 2,000,000

REVENUE SOURCE: Agency Appropriation

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PROJECT DESCRIPTION:

The goal of this project is to ensure the integrity of the Petroleum Port that services not only Bethel but most of the surrounding villages as well. Over 10,631,061 gallons of fuel is shipped and stored at the Petro Port for use in Bethel and the regional villages. The riverbank upon which the Petro Port sits is in great danger of eroding into the river. Included in this project would be the construction of a seawall that would extend approximately 400 feet upstream and 200 feet downstream of the Bethel Petroleum Port.

It is necessary that this project be completed. Erosion control for the petroleum port is essential is directly related to the economic stability of Bethel and the surrounding region. Severe erosion upstream and downstream of the Kuskokwim River threatens the integrity of the petroleum port. If the petroleum port was damaged or destroyed by erosion during a severe storm in the winter, the expense of airlifting fuel for Bethel and the surrounding villages would be exhorbidant. The port is one of the economic mainstays of the region in its role as the storage and distribution area for heating fuel and motor fuel. Protection of the port is critical.

CITY OF BETHEL

CAPITAL IMPROVEMENT PROGRAM PLAN AND BUDGET PROPOSAL

DATE December 1987 PRIORITY # 3

PROJECT TITLE: Road Upgrade FISCAL YEAR 89

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PROJECT DURATION: FY 89 (5/88 through 11/88)

BUDGET BREAKDOWN (ESTIMATE)

LABOR AND MATERIALS	$ 1,000,000
CONSTRUCTION CONTINGENCY	$ 65,000
PROFESSIONAL FEES	$ 125,000
PROJECT ADMINISTRATION AND OVERHEAD	$ 60,000
OTHER	$
TOTAL	$ 1,250,000

REVENUE SOURCE: Legislative Appropriation

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PROJECT DESCRIPTION:

The City of Bethel's roads are currently in such poor condition that they present a clear hazard to public safety to both vehicular and pedestrian traffic. The limited ability of the City to provide only patchwork measures for the roads is based on the lack of adequate monetary and equipment resources to do the job. Bethel's population continues to increase and consequently there is a marked increase in traffic volume on the city's roads. This project includes improvement, realignment and construction of all roads and accesses, surveying, ditching, culverts, road bedding, road surfacing to grade, signage, lighting and as-builts after project completion. Also included in this project is research and development of a five-year streets and roads plan.

As a part of Bethel's 5 year streets and roads plan this project serves a public facilities improvements, job creation and training function. The City of Bethel would secure wherever possible local hires to produce the desired physical improvements within the municipality. The goal of this project is to establish an efficient transportation system to accommodate public needs while providing a safe system of streets and roads.

Funds obtained from this project will be used to improve the following roads in Bethel: