

AMENDED

Introduced by: City Manager Foley
 Introduction Date: March 10, 2009
 Public Hearing: March 24, 2009
 Action: Passed
 Vote: 5-1

CITY OF BETHEL, ALASKA
ORDINANCE #08-10(G)

An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2008-09 Budget

Be it Enacted by the Bethel City Council that the FY2009 Annual Budget be amended as follows:

Section 1. That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2009, July 1, 2008 to June 30, 2009.

Section 2. The following is a summary of the changes by fund and department:

GENERAL FUND

Budget Modification 09-7

Revenues

Increases		
1042417	Airport Security Contract	60,000
1040401	Sales Tax	200,000
Total Increases		260,000
Decreases		
NONE		
Total Decreases		0
GF Revenue TOTAL	Net Change to General Fund Revenues	260,000

GENERAL FUND

Budget Modification 09-7A

Changes to City Clerk Department line Items

Increases		
1052541	Training/Travel-Council	3,000
Total Increases		3,000
Decreases		
NONE		
Total Decreases		0

AMENDED

Clerk TOTAL	Net Change to City Clerk Department and General Fund Appropriations	3,000
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Budget Modification 09-7B

Changes to Finance Department line Items

	Increases	
1053545	Training/Travel	4,000
	Total Increases	4,000
	Decreases	
1053501	Salaries	(4,000)
	Total Decreases	(4,000)
Finance TOTAL	Net Change to Finance Department and General Fund Appropriations	0

Budget Modification 09-7C

Changes to Police Department line Items

	Increases	
	Overtime	48,000
	Total Increases	48,000
	Decreases	
	NONE	
	Total Decreases	0
Police TOTAL	Net Change to Police Department and Fund Appropriations	48,000

Budget Modification 09-7D

Changes to In-kind & Transfers Department line Items

	Increases	
1073634	Cash Match-Wind Energy Development Grant (F38)	199,889
	Total Increases	199,889
	Decreases	
	NONE	
	Total Decreases	0
In-kind & Xfers- TOTAL	Net Change to In-kind & Transfers Dept. and General Fund Appropriations	199,889

Total Changes to General Fund

	Total Increases	254,889
	Total Decreases	(4,000)
	Cummulative Change to General Fund Appropriations	250,889

NOTE: The above budget modifications will result in a gain to the General Fund Fund Balance of	\$ 9,111
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CAPITAL PROJECT FUNDS

Budget Modification 09-7E

Changes to Multi-Use Recreational Facility Fund line Items

	Increases	
4050643	Planning /Engineering Fees	100,000
	Total Increases	100,000
	Decreases	
4050646	Contractor's Fees	(100,000)
	Total Decreases	(100,000)
Rec Center-TOTAL	Net Change to Multi-Use Recreational Facility Fund Appropriations	0

SPECIAL REVENUE FUNDS

REVENUES

Budget Modification 09-7F

Changes to Wind Power Development Grant Fund line Items

	Increases	
3842411	Grant Revenues	2,998,097
3846415	Cash Match-Wind Energy Development Grant	199,889
3847460	In-kind Revenue	150,000
	Total Increases	3,347,986

Budget Modification 09-7G

Changes to Wind Power Development Grant Fund line Items

	Increases	
3850646	Contractor's Fees	3,197,986
3850570	In-kind Expense	150,000
	Total Increases	3,347,986
	Decreases	
	NONE	
	Total Decreases	0
Wind Power-TOTAL	Net Change to Wind Power Development Grant Fund Appropriations	3,347,986

NOTE: The above budget modifications will result in no change to the Fund's Net Asset Balance	-0-
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RENTAL PROPERTY ENTERPRISE FUND

**AMENDED
REVENUES**

Budget Modification 09-7H

Changes to Other Rental Property Revenue line Items

	Increases	
	NONE	
	Total Increases	0
	Decreases	
5344485	Land Lease-Eunkang Church	(1,200)
	Total Decreases	(1,200)

Budget Modification 09-7I

Changes to Other Rental Property Department line Items

	Increases	
5350621	Electricity	1,000
5350623	Heating Fuel	15,500
5350669	Other Purchased Services	1,750
	Total Increases	18,250
	Decreases	
	NONE	
	Total Decreases	0
Other Rental Prop- TOTAL	Net Change to Other Rental Property Department Appropriations	18,250

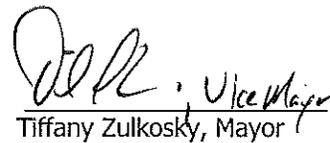
NOTE: The above budget modifications will result in a change to the Fund's Net Asset Balance of	(19,450)
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Section 3. Effective Date. This ordinance becomes effective immediately upon adoption.

PASSED AND APPROVED THIS 24 DAY OF MARCH 2009 BY A VOTE OF 5 IN FAVOR AND 1 OPPOSED.

ATTEST:


Lori Strickler, City Clerk


Tiffany Zulkosky, Mayor