

Introduced by: Bethel City Council  
Date: May 23, 2006  
Public Hearing: June 13, 2006  
Action: Passed  
Vote: 4-2

## *CITY OF BETHEL, ALASKA*

### **ORDINANCE #06-12**

#### **AN ORDINANCE ESTABLISHING A CITY OF BETHEL BUDGET FOR FISCAL YEAR 2006-2007 BEGINNING JULY 1, 2006**

**BE IT ORDAINED** by the City Council of Bethel, Alaska, as follows:

**SECTION 1.** That Ordinance #06-12, a non-Code ordinance, establishing a City of Bethel Annual Budget for fiscal year 2006-07 with the following appropriations is hereby adopted.

**SECTION 2.** That money shall be appropriated from the General Fund as follows for operating expenditures:

City Administration	\$679,199
City Clerk and Council	144,046
Finance Department	706,940
Planning Division	230,234
Technology Division	132,046
Fire Department	925,421
Police Department	2,340,016
Public Works - Administration	277,359
Streets and Roads	1,193,209
City Safety	129,699
Property Maintenance	503,904
Parks and Recreation Department	497,635
Community Services	67,600
In-Kind & Transfers	348,042
Indirect Cost Recovery	<u>(729,252)</u>
<b>TOTAL GENERAL FUND APPROPRIATION</b>	<b>\$7,446,100</b>

**SECTION 3.** That money shall be appropriated from the General Fund as follows for debt repayment:

Streets and Roads	<u>30,774</u>
<b>TOTAL GENERAL FUND APPROPRIATION</b>	<b>\$30,774</b>

**SECTION 4.** That money shall be appropriated from the General Fund as follows for project expenditures:

City Administration	\$0
City Clerk and Council	8,500
Planning Division	0
Finance Department	0
Fire Department	0
Police Department	10,000
Public Works-Administration	0
Streets & Roads Division	50,000
Projects & Safety	0
Property Maintenance	0
Parks & Recreation	<u>0</u>
<b>TOTAL GENERAL FUND APPROPRIATION</b>	<b>\$68,500</b>

**SECTION 5.** That money shall be appropriated from the General Fund as follows for capital expenditures:

City Administration	\$0
City Clerk and Council	0
Planning Division	0
Finance Department	0
Fire Department	150,000
Police Department	35,000
Public Works-Administration	0
Streets & Roads Division	0
Projects & Safety	0
Property Maintenance	0
Parks & Recreation	0
In-kind & Transfers/Capital Grants	<u>0</u>
<b>TOTAL GENERAL FUND APPROPRIATION</b>	<b>\$185,000</b>

**SECTION 6.** That money shall be appropriated from the Special Revenue Funds for operating expenditures as follows:

JAG Grant	85,709
Division of Motor Vehicles	83,149
Enhanced 911 Service	<u>\$36,000</u>
<b>TOTAL SPECIAL REVENUE FUNDS APPROPRIATION</b>	<b>\$204,858</b>

**SECTION 7.** That money shall be appropriated from the Utility Enterprise Fund as follows for operating expenses:

Utility Billing	\$185,629
Hauled Water	1,127,812
Hauled Sewer	1,066,389
Hauled Refuse	171,280
Piped Water	256,614
Piped Sewer	346,425
Water Treatment-Bethel Heights	639,753
Water Treatment-City Subdivision	555,587
Sewer Lagoon Operations	100,170
Landfill Operations	281,355
Recycling Operations	95,216
Utilities Vehicle Maintenance	<u>1,102,806</u>
<b>TOTAL UTILITY ENTERPRISE FUND APPROPRIATION</b>	<b>\$ 5,929,035</b>

**SECTION 8.** That money shall be appropriated from the Port Enterprise Fund for operating expenses as follows:

Port Operations	<u>\$538,941</u>
<b>TOTAL PORT ENTERPRISE FUND APPROPRIATION</b>	<b>\$538,941</b>

**SECTION 9.** That money shall be appropriated from the Port Enterprise Fund for project expenses as follows:

Project Expenses-Port	<u>\$440,000</u>
<b>TOTAL PORT ENTERPRISE FUND APPROPRIATION</b>	<b>\$440,000</b>

**SECTION 10.** That money shall be appropriated from the Port Enterprise Fund for capital expenses as follows:

Capital Expenses-Port	<u>\$81,450</u>
<b>TOTAL PORT ENTERPRISE FUND APPROPRIATION</b>	<b>\$81,450</b>

**SECTION 11.** That money shall be appropriated from the Leased Property Enterprise Fund for expenditures as follows:

Court Complex	\$311,502
Other Leased Properties	<u>5,144</u>
<b>TOTAL LEASED PROPERTY FUND APPROPRIATION</b>	<b>\$ 316,646</b>

**SECTION 12.** That money shall be appropriated from the Leased Property Enterprise Fund for debt repayment as follows:

Court Complex Loan-Interest	<u>\$69,000</u>
<b>TOTAL LEASED PROPERTY FUND APPROPRIATION</b>	<b>\$69,000</b>

**SECTION 13.** That money shall be appropriated from the Internal Service Fund as follows:

Employee Group Benefits	<u>\$949,204</u>
<b>TOTAL INTERNAL SERVICE FUND APPROPRIATION</b>	<b>\$949,204</b>

**SECTION 14.** That, per the above appropriations, sums of money necessary to defray all expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purpose and objects of the City of Bethel for the fiscal year commencing on the first day of July, 2006.

**SECTION 15:** That the FY2006-07 budget is adopted for a period of one (1) year, that being from July 1, 2006, through June 30, 2007.

**ENACTED THIS 13<sup>th</sup> DAY OF JUNE 2006, by a vote of \_\_\_\_ in favor and \_\_\_\_ opposed.**

\_\_\_\_\_  
R. Thor Williams, Mayor

ATTEST:

\_\_\_\_\_  
Sandra Modigh, City Clerk

Introduced by: Port Commission  
Introduction Date: February 27, 2007  
Public Hearing: March 13, 2007  
Action: Passed  
Vote: 42

-39,174

## CITY OF BETHEL, ALASKA

### ORDINANCE #06-12(E)

#### An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2006-07 Budget

Be it Enacted by the Bethel City Council that the FY2006-2007 Annual Budget be amended as follows:

**Section 1.** That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2006-07, July 1, 2006 to June 30, 2007.

**Section 2.** The following is a summary of the changes by fund and department:

#### PORT ENTERPRISE FUND

##### Budget Modification 07-5A

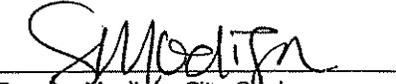
Changes to Port Department line Items

	Increases	
5250691	Vehicles	30,000
5250643	Planning/Engineering Fees	20,000
	Total Increases	<b>50,000</b>
	Decreases	
5250779	Haz-Mat Storage Area	(50,000)
	Total Decreases	<b>(50,000)</b>
<b>PORT TOTAL</b>	<b>Net Change to Port Enterprise Fund Appropriations</b>	<b>0</b>

**Section 3.** Effective Date. This ordinance becomes effective immediately upon adoption.

**PASSED AND APPROVED THIS 13th DAY OF MARCH 2007 BY A VOTE OF 4 IN FAVOR AND 2 OPPOSED.**

ATTEST:

  
Sandra Modigh, City Clerk

  
Daniel C. Leinberger, Mayor

Introduced by: City Manager  
 Introduction Date: June 26, 2007  
 Public Hearing: July 10, 2007  
 Action: Passed  
 Vote: 4-0

*CITY OF BETHEL, ALASKA*

**ORDINANCE # 06-12 (G)**

**AN ORDINANCE OF THE BETHEL CITY COUNCIL AMENDING THE ADOPTED ANNUAL FY06-07 BUDGET ESTABLISHING AN INCREASE OF FUNDS TO THE VEHICLE MAINTENANCE ACCOUNT**

- WHEREAS; The transmission went out as well as the back end needing replaced on two of the patrol vehicles within the same month;
- WHEREAS; With the shortage of patrol vehicles prior to these breakdowns, having two more vehicles out of commission would have been an obstruction for effective policing;
- WHEREAS; This particular malfunction was an unforeseen expenditure for the Police Department, because of this unpredictable expense the cost for the repair was not
- WHEREAS; The April bill from Ed's Automotive was \$21,812 75, the cost of repairs for the two patrol vehicles totaled \$14,268 40;
- WHEREAS; After this \$14,268 40 unforeseen expense our vehicle maintenance account is now over budget by \$17,429 54;
- WHEREAS; The fiscal year is not yet complete, we still have continuing vehicle maintenance needs, which is why the request for a transfer of \$23,000 00 is made;

**Be it Enacted by the Bethel City Council** that the FY2006-2007 Annual Budget be amended as follows:

**Section 1.** That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2006-07, July 1, 2006 to June 30, 2007.

**Section 2.** The following is a summary of the changes by department:

**Police Department**

**Budget Modification**

Changes to Police Department line items

	<b>Increases</b>	
1061661	Vehicle Maintenance	23,000
	Total Increases	<b>23,000</b>
	<b>Decreases</b>	
1061501	Salaries	23,000
	Total Decreases	<b>23,000</b>

Admin TOTAL	Net Change to Police Dept Appropriations	0
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**Section 3.** Effective Date. This ordinance becomes effective immediately upon adoption.

**PASSED AND APPROVED THIS 10th DAY OF JULY 2007 BY A VOTE OF 4 IN FAVOR AND 0 OPPOSED.**

ATTEST:

  
\_\_\_\_\_  
Sandra Modigh, City Clerk

  
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Daniel C. Leinberger, Mayor