

ORDINANCE 180

AN ORDINANCE OF THE CITY COUNCIL OF BETHEL, ALASKA, ESTABLISHING A CITY OF BETHEL BUDGET FOR FISCAL YEAR 1989 AND AN EFFECTIVE DATE.

BE IT ENACTED BY THE CITY COUNCIL OF BETHEL, ALASKA, THAT ORDINANCE 180, ESTABLISHING A CITY OF BETHEL BUDGET FOR FISCAL YEAR 1989 IS HEREBY ADOPTED AS FOLLOWS:

SECTION 1: Classification
This is a non-code ordinance.

SECTION 2: That, per the attached budget document, sums of money necessary to defray all expenses and liabilities of the City of Bethel, are hereby appropriated for the corporate purpose and objects of the City of Bethel for fiscal year commencing on the first day of July, 1988.

SECTION 3: That the budget is adopted for a period of one (1) year, that being from July 1, 1988 through June 30, 1989.

INTRODUCTION: 6-7-88
PUBLIC HEARING: 6-9-88
ADOPTED: 6-14-88

PASSED AND APPROVED THIS 14 DAY OF June, 1988.

Diane Carpenter
Diane Carpenter, Mayor

ATTEST:

Anna McGowan
Anna McGowan, City Clerk

AMENDMENT 1
TO
ORDINANCE #180

AN AMENDMENT OF THE CITY OF BETHEL, ALASKA BUDGET ORDINANCE FOR FISCAL YEAR 1989.

Be it ordained by the City Council of Bethel, Alaska, that the Fiscal Year 1989, City Budget be amended as follows:

SECTION 1:

That the following sums of money as may be needed or deemed necessary to defray expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purpose and objects of the City hereinafter specified for July 1, 1988 to June 30, 1989.

SECTION 2:

The General Fund operating budget shall remain at \$4,012,630.00.

The increases and decreases are as follows:

- a) Increase Public Safety, Police Department materials and supplies expenditure from \$20,000.00 to \$26,000.00 to fund Reserve Officer program;
- b) Decrease Community Services, Administration Personnel expenditure from \$105,799.00 to \$99,799.00;
- c) Increase Public Works, Vehicles and Equipment personnel expenditure by \$3,000.00 to reflect the reclassification of one Mechanic position to a Foreman, Vehicles and Equipment position;
- D) Decrease General Government, Administration personnel, expenditure by \$3,000.00.

SECTION 3.

The applicable budgets are to be modified with the passage of this ordinance amendment.

Passed and approved this 13th day of December, 1988.

Clara Kelly
Clara Kelly, Mayor

Attest:

Anna McGowan
Anna McGowan, City Clerk

AMENDMENT #2
TO
ORDINANCE #180

AN AMENDMENT OF THE CITY OF BETHEL, ALASKA BUDGET ORDINANCE FOR FISCAL YEAR 1989.

BE IT ORDAINED BY THE CITY COUNCIL OF BETHEL, ALASKA, THAT THE FISCAL YEAR 1989, CITY BUDGET BE AMENDED AS FOLLOWS:

SECTION 1:

That the budgeted position of Mechanic, Heavy Equipment be transferred from the Vehicles and Equipment division of the Public Works Department to the Streets and Roads division of the Public Works Department.

SECTION 2:

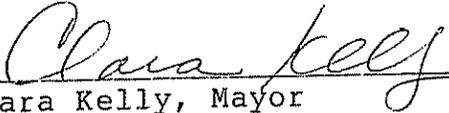
Streets and Roads budget to be amended from \$166,776.00 in Personnel to \$187,276.00.

Vehicles and Equipment budget to be decreased from \$154,692.00 in Personnel to \$134,192.00.

SECTION 3:

The applicable budgets are to be modified with the passage of this ordinance amendment. Effective date of January 1, 1989.

PASSED AND APPROVED THIS 27 DAY OF December, 1988.


Clara Kelly, Mayor

ATTEST:


Anna McGowan, City Clerk

AMENDMENT #3
TO
ORDINANCE #180

AN AMENDMENT OF THE CITY OF BETHEL, ALASKA BUDGET ORDINANCE FOR FISCAL YEAR 1989.

BE IT ORDAINED BY THE CITY COUNCIL OF BETHEL, ALASKA, THAT THE FISCAL YEAR 1989, CITY BUDGET BE AMENDED AS FOLLOWS:

SECTION 1:

That the following sums of money as may be needed or deemed necessary to defray expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purpose and objects of the City hereinafter specified for July 1, 1988 to June 30, 1989.

SECTION 2:

- a) The General Fund Revenues from Permits, Licenses and Fees shall be increased by \$15,000 to \$88,200.
- b) \$15,000 shall be added to Public Works, Vehicle and Equipment, vehicle parts budget. This shall be used for the repair of Public Safety vehicles.
- c) \$2,000 shall be transferred from the Community Services Administration Personnel budget to the General Administration Personnel budget. These funds are to be used for a temporary 1/2 time clerk position.
- d) \$12,000 shall be transferred from the Community Services Administration Personnel budget to Utilities Services, vehicle parts. This is to be used for the repair of utility vehicles and the purchase of repair parts.

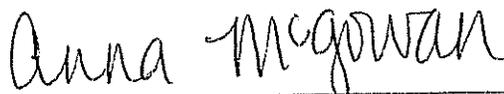
SECTION 3:

The applicable budgets are to be modified with the passage of this ordinance amendment.

PASSED AND APPROVED THIS 23 DAY OF May, 1989.


~~Clara Kelly, Mayor~~
Ben Dale, Acting Mayor

ATTEST:


Anna McGowan, City Clerk

AMENDMENT #4
TO
ORDINANCE #180

AN AMENDMENT OF THE CITY OF BETHEL, ALASKA BUDGET ORDINANCE FOR FISCAL YEAR 1989.

BE IT ORDAINED BY THE CITY COUNCIL OF BETHEL, ALASKA, THAT THE FISCAL YEAR 1989 CITY BUDGET BE AMENDED AS FOLLOWS:

SECTION 1:

That the following sums of money as may be needed or deemed necessary to defray expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purpose and objects of the City hereinafter specified for Fiscal Year 1989, July 1, 1988 to June 30, 1989.

SECTION 2:

A.) Revenue in the Museum Enterprise Fund shall be increased from \$136,000 to \$165,000 and expenditures for Items for Resale shall be increased from \$84,000 to \$160,000.

B.) Expenditures in the Dock Enterprise Fund shall be increased by \$15,000. This amount is to be expended for repair of the seawall fence and other maintenance and repair.

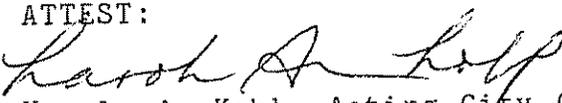
SECTION 3:

The applicable budgets are to be modified with the passage of this ordinance amendment.

PASSED AND APPROVED THIS 28 DAY OF June, 1989.


Clara Kelly, Mayor

ATTEST:


Karole A. Kohl, Acting City Clerk

AMENDMENT #5 - ORDINANCE #180

AN AMENDMENT OF THE CITY OF BETHEL, ALASKA BUDGET ORDINANCE FOR FISCAL YEAR 1989.

BE IT ORDANINED BY THE CITY COUNCIL OF BETHEL, ALASKA, that the Fiscal year 1989 City Budget be amended as follows:

Section 1:

That the following sums of money as may be needed or deemed necessary to defray expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purpose and objects of the City hereinafter specified for Fiscal Year 1989, July 1, 1989 to June 30, 1989.

Section 2:

Personnel expenditures in General Government, Finance Department, be reduced by \$12,000 and Non-labor expenditures in General Government, Finance Department be increased by the identical amount, \$12,000. This amount is to be expended for the purchahse of a new printer.

Section 3:

The applicable budgets are to be modified with the passage of this Ordinance Amendment.

PASSED AND APPROVED THIS 11 DAY OF July, 1989.

Clara Kelly
Clara Kelly, Mayor

ATTEST:

Karole A. Kohl
Karole A. Kohl
Acting City Clerk