

Introduced by: City Manager Baird
 Introduction Date: January 29, 2008
 Public Hearing: February 12, 2008
 Action: Adopted
 Vote: 5-0

CITY OF BETHEL, ALASKA

ORDINANCE #07-12(G)

An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2008 Budget

Be it Enacted by the Bethel City Council that the FY2008 Annual Budget be amended as follows:

Section 1. That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2008, July 1, 2007 to June 30, 2008.

Section 2. The following is a summary of the changes by fund and department:

GENERAL FUND

Budget Modification 08-G37

Changes to In-kind & Transfers line items

Increases		
1073632	Fire Station Roof Repair-Matching Funds (Fund 44)	200,000
1073633	Public Safety Building-Matching Funds (Fund 46)	200,000
Total Increases		400,000
Decreases		
NONE		
Total Decreases		0
In-kind & Xfers. TOTAL	Net Change to In-kind & Transfers and General Fund Appropriations	\$ 400,000

CAPITAL PROJECT FUNDS

Changes to Fire Station Roof Repair Capital Project Fund Revenues

4446490	Fire Station Roof Repair-Matching Funds	200,000
Fund 44		
TOTAL	Net Change to Capital Project Fund Revenues	\$ 200,000

Budget Modification 08-G38

Changes to Fire Station Roof Repair line items

Increases		
4450646	Contractor's Fees	200,000
	Total Increases	200,000
Decreases		
	NONE	0
	Total Decreases	0
Fire Station Roof	Net Change to Fire Station Roof Repair Fund Appropriations	\$ 200,000

Changes to Public Safety Building Capital Project Fund Revenues

4646490	Public Safety Building-Matching Funds	200,000
Fund 46		
TOTAL	Net Change to Capital Project Fund Revenues	\$ 200,000

Budget Modification 08-G39

Changes to Public Safety Building line items

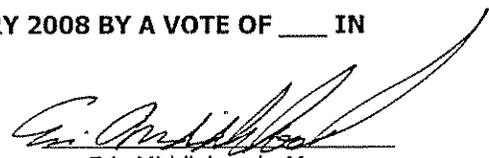
Increases		
4650643	Engineering Fees	200,000
	Total Increases	200,000
Decreases		
	NONE	0
	Total Decreases	0
Public Safety Building	Net Change to Capital Project Fund Appropriations	\$ 200,000

Section 3. Effective Date. This ordinance becomes effective immediately upon adoption.

PASSED AND APPROVED THIS _____ DAY OF FEBRUARY 2008 BY A VOTE OF ____ IN FAVOR AND ____ OPPOSED.

ATTEST:


Lori Strickler, City Clerk


Eric Middlebrook, Mayor