

ORDINANCE # 93-02-A (203)

AN AMENDMENT TO THE CITY OF BETHEL, ALASKA, BUDGET ORDINANCE FOR FISCAL YEAR 1993.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA, THAT THE FISCAL YEAR 1993 CITY BUDGET BE AMENDED AS FOLLOWS:

SECTION 1: That the following sums of money as may be needed or deemed necessary to defray expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purpose and objects of the City hereinafter specified for Fiscal Year 1993, July 1, 1992 to June 30, 1993.

SECTION 2: The following is a summary of the changes by fund:

MID-YEAR BUDGET ADJUSTMENTS

DEPARTMENT	ACCOUNT NUMBER	TITLE	PRESENT BUDGET	CHANGE +OR-	NEW BUDGET	
REVENUE	100 000 406	DMV TAX	30,000	10,000	40,000	
	100 000 411	GRANTS	13,500	30,000	43,500	
	100 000 413	MUN ASST	335,800	3,150	338,950	
	100 000 415	JTPA	0	8,000	8,000	
	100 000 422	AMB REV	60,000	10,000	70,000	
	100 000 424	PC FEES	15,000	10,000	25,000	
	100 000 441	LEASE INC	35,500	(15,500)	20,000	
	100 000 451	TAXI	45,000	5,000	50,000	
	100 000 453	ANIMAL LIC	7,000	(2,000)	5,000	
	100 000 457	REC FEES	0	1,000	1,000	
	100 000 461	PRO REV	3,000	2,000	5,000	
	100 000 463	COPIER	0	100	100	
	100 000 487	INT INCOME	80,000	10,000	90,000	
	100 000 495	MISC	25,000	25,000	50,000	
	UTILITIES	510 000 432	SEWER REV	858,000	32,000	890,000
		510 000 468	INSP FEES	1,000	3,000	4,000
510 000 469		PERMITS	1,500	3,000	4,500	
DOCK	520 000 487	INT REC	0	200	200	
LAUNDROMAT	530 000 427	DRY CLEAN	0	5,000	5,000	
	530 000 428	SHOWER	2,000	2,000	4,000	
MUSEUM	560 000 487	INT INC	0	3,500	3,500	
	560 000 495	MISC	0	500	500	
ADMINISTRATION	100 110 501	SALARIES	181,933	2,500	184,433	
	100 110 502	OVERTIME	1,000	500	1,500	
	100 110 512	HEALTH INS	12,641	3,000	15,641	
	100 110 561	SUPPLIES	7,000	5,000	12,000	
	100 110 621	ELECTRICITY	46,000	(7,000)	39,000	
	100 110 623	HEATING FUE	6,500	(3,000)	3,500	
	100 110 624	WASTE HEAT	9,000	(4,000)	5,000	
	100 110 662	ELECTION	2,500	(800)	1,700	
	100 110 685	EQUIPMENT	3,000	7,000	10,000	
	100 110 721	INSURANCE	83,000	(4,700)	78,300	
	100 110 727	ADVERTISING	6,500	1,500	8,000	

FINANCE	100 120 501	SALARIES	193,684	(15,000)	178,684
	100 120 512	HEALTH INS	17,549	(4,000)	13,549
	100 120 541	TRAVEL	2,500	(1,000)	1,500
	100 120 545	TRAINING	2,000	1,000	3,000
	100 120 641	AUDIT	20,000	9,000	29,000
	100 120 642	LEGAL	5,000	2,500	7,500
	100 120 669	CONT SER	15,000	(5,000)	10,000
	100 120 685	EQUIPMENT	6,000	2,000	8,000
	100 120 721	INSURANCE	5,200	(700)	4,500
	100 120 727	ADVERTISING	1,000	(500)	500
	100 120 799	MISC	5,000	(2,000)	3,000
PLANNING	100 130 602	FUEL	100	(100)	0
	100 130 622	TELEPHONE	150	750	900
	100 130 649	OTH PROF FE	100	1,000	1,100
CONTINGENCY	100 140 501	CONT	43,564	(37,000)	6,564
PASS THRU	100 000 414	DAY CARE RE	125,000	(27,244)	97,756
	100 150 645	DAY CARE AS	102,500	(4,744)	97,756
	100 150 646	DAY CARE CH	22,500	(22,500)	0
	100 000 412	REV SHARING	368,600	41,200	409,800
	100 150 649	PASS THRU	135,674	9,748	145,422
	100 320 752	ICE ROADS	30,000	20,000	50,000
FIRE	100 000 423	GRANT	500	5,500	6,000
	100 210 545	TRAINING	3,250	2,850	6,100
POLICE	100 220 501	SALARIES	567,365	15,600	582,965
	100 220 502	OVERTIME	52,156	(7,000)	45,156
	100 220 512	HEALTH INS	55,091	4,200	59,291
	100 220 545	TRAINING	3,500	5,000	8,500
	100 220 685	EQUIPMENT	31,600	2,200	33,800
	100 220 721	INSURANCE	55,700	(5,000)	50,700
PW ADM	100 310 501	SALARIES	29,149	(9,000)	20,149
	100 310 515	UNEMPLOY	2,800	(248)	2,552
	100 310 621	ELECTRICITY	10,540	(5,540)	5,000
	100 310 669	OTH PUR SER	200	300	500
	100 310 727	ADVERTISING	200	1,800	2,000
PW STREETS & ROADS	100 320 501	SALARIES	138,734	(27,434)	111,300
	100 320 502	OVERTIME	15,000	(9,000)	6,000
	100 320 512	HEALTH INS	11,084	6,816	17,900
	100 320 515	UNEMPLOY	1,200	10,000	11,200
	100 320 518	PERS	13,700	12,000	25,700
	100 320 601	PARTS	39,900	14,500	54,400
	100 320 602	FUEL	16,600	8,000	24,600
	100 320 669	OTH PUR SER	20,000	4,000	24,000
	100 320 685	EQUIPMENT	12,000	9,000	21,000
PW V & E	100 330 501	SALARIES	83,111	(2,673)	80,438
	100 330 502	OVERTIME	8,200	2,500	10,700
	100 330 518	PERS	10,300	317	10,617
	100 330 561	SUPPLIES	14,200	15,000	29,200
	100 330 601	PARTS	45,000	18,000	63,000
PW BLDG	100 340 501	SALARIES	165,638	(5,218)	160,420
	100 340 512	HEALTH INS	14,617	(1,409)	13,208
	100 340 563	APPAREL	500	100	600
	100 340 591	CARP SUPPLI	22,000	3,000	25,000
	100 340 621	ELECTRICITY	2,000	2,500	4,500
	100 340 661	PROJECTS	35,000	5,000	40,000
YOUTH SERVICES	100 450 501	SALARIES	109,860	(8,318)	101,542
	100 450 516	WORK COMP	6,800	(2,080)	4,720

	100 450 649	OTH PROF FE	3,000	(1,000)	2,000
	100 450 669	OTH PUR SER	1,500	1,000	2,500
	100 450 685	EQUIPMENT	12,300	5,000	17,300
UTIL ADM	510 510 501	SALARIES	129,259	(5,867)	123,392
	510 510 516	WORK COMP	10,200	(1,584)	8,616
	510 510 623	HEAT FUEL	28,000	(16,000)	12,000
	510 510 669	OTH PUR SER	1,000	300	1,300
UTIL WATER	510 520 501	SALARIES	156,294	3,800	160,094
	510 520 502	OVERTIME	6,500	2,700	9,200
	510 520 518	PERS	15,200	1,600	16,800
	510 520 602	FUEL	29,500	(10,000)	19,500
	510 520 623	HEAT FUEL	50,000	(25,000)	25,000
UTIL SEWER	510 530 501	SALARIES	160,403	12,100	172,503
	510 530 512	HEALTH INS	13,701	9,900	23,601
	510 530 601	PARTS	30,000	20,000	50,000
	510 530 602	FUEL	24,400	(9,000)	15,400
	510 530 623	HEAT FUEL	4,600	(2,600)	2,000
UTIL SOLID WASTE	510 540 601	PARTS	20,000	9,000	29,000
	510 540 669	OTH OUR SER	1,000	3,000	4,000
UTIL MAIN	510 550 501	SALARIES	95,023	(13,000)	82,023
	510 550 502	OVERTIME	0	5,300	5,300
	510 550 517	RET	4,300	(1,500)	2,800
	510 550 518	PERS	7,800	(500)	7,300
	510 550 601	PARTS	100	100	200
	510 550 602	FUEL	1,350	(100)	1,250
	510 550 669	OTH PUR SER	3,000	4,200	7,200
UTIL BILLING	510 560 501	SALARIES	52,837	800	53,637
	510 560 518	PERS	6,100	200	6,300
	510 560 642	LEGAL	6,000	(2,000)	4,000
	510 560 669	OTH PUR SER	2,700	2,000	4,700
DOCK	520 000 501	SALARIES	62,688	9,825	72,513
	520 000 502	OVERTIME	5,000	2,000	7,000
	520 000 518	PERS	9,600	2,450	12,050
	520 000 646	CONTRACTOR	150,000	(14,275)	135,725
LAUNDROMAT	530 000 502	OVERTIME	1,500	1,000	2,500
	530 000 623	HEAT FUEL	43,000	(13,000)	30,000

INTRODUCED: February 23, 1993

PUBLIC HEARING: March 9, 1993

PASSED AND APPROVED THIS 9<sup>th</sup> DAY OF March, 1993.

This Ordinance shall take effect immediately.

James H. Feaster III  
James H. Feaster III, Mayor

ATTEST:

Jane Elam  
Jane Elam, City Clerk

ORDINANCE # 93-02-B

AN AMENDMENT TO THE CITY OF BETHEL, ALASKA, BUDGET ORDINANCE FOR FISCAL YEAR 1993.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA, THAT THE FISCAL YEAR 1993 CITY BUDGET BE AMENDED AS FOLLOWS:

Section 1: That the following sums of money as may be needed or deemed necessary to defray expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purpose and objects of the City hereinafter specified for Fiscal Year 1993, July 1, 1992 to June 30, 1993.

Section 2: The following is a summary of the changes by fund:

UTILITY FUND

REVENUES: Other Income Increase by Transfer from Reserves \$ 200,000

EXPENSES: Other Purchased Services Increase \$ 200,000

To fund the pre-design for water/sewer plan

PORT OF BETHEL FUND

Increase Designated Reserve Fund Balance \$ 404,000  
Decrease Undesignated Reserve Fund Balance \$ 404,000

To restrict Port Fund Balance necessary for matching contribution to Seawall Project of the Corps of Engineers.

Section 3: This ordinance shall become effective the date this ordinance is adopted.

PASSED AND APPROVED THIS 27<sup>th</sup> DAY OF April, 1993

James H. Feaster III  
James H. Feaster III, Mayor

ATTEST:

Jane Elam  
Jane Elam, City Clerk

INTRODUCED: April 13, 1993

PUBLIC HEARING: April 27, 1993

AMENDMENT # 1  
TO  
ORDINANCE # 203

AN AMENDMENT TO THE CITY OF BETHEL, ALASKA, BUDGET ORDINANCE FOR FISCAL YEAR 1993.

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SECTION 2: The following is a summary of the changes by fund:

GENERAL FUND

REVENUES:		
Sales Tax		\$18,200
EXPENSES:		
Police	- Personnel	\$16,200
	- Benefits	2,000

PASSED AND APPROVED THIS 10<sup>TH</sup> DAY OF NOVEMBER, 1992.

James H. Feaster III  
James H. Feaster III, Mayor

ATTEST:

Jane Elam  
Jane Elam, City Clerk

INTRODUCED: October 20, 1992

PUBLIC HEARING: November 10, 1992

AMENDMENT # 2  
TO  
ORDINANCE # 203

AN AMENDMENT TO THE CITY OF BETHEL, ALASKA, BUDGET ORDINANCE FOR FISCAL YEAR 1993.

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SECTION 2: The following is a summary of the changes by fund:

GENERAL FUND

REVENUES:  
Sales Tax \$ 6,500

EXPENSES:  
Youth Service--Rents and Leases \$ 6,500

PASSED AND APPROVED THIS 10<sup>TH</sup> DAY OF NOVEMBER, 1992.

James H. Feaster III  
James H. Feaster III, Mayor

ATTEST:

Jane Elam  
Jane Elam, City Clerk

INTRODUCED: October 27, 1992

PUBLIC HEARING: November 10, 1992

**AMENDMENT # 3  
TO  
ORDINANCE # 203**

AN AMENDMENT TO THE CITY OF BETHEL, ALASKA, BUDGET ORDINANCE FOR FISCAL YEAR 1993.

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SECTION 2: The following is a summary of the changes by fund:

GENERAL FUND

REVENUES:

Lease--Bus Barn and Bojangles (Nov-June; 7 mos @ \$1,611.20)	\$ 4,500
Lease--Office Space to DEC at Braund Bldg. (Aug-June; 11 mos at \$1,000)	11,000
Revenue Sharing	<u>3,300</u>

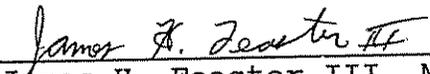
TOTAL \$18,800

EXPENSES:

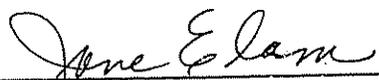
Mortgage Payments--AIDEA (9 mos. @ \$971.60)	\$ 8,800
Material Expense--Bus Barn/Bojangles	10,000

TOTAL \$18,800

PASSED AND APPROVED THIS 24<sup>th</sup> DAY OF November, 1992.

  
James H. Feaster III, Mayor

ATTEST:

  
Jane Elam, City Clerk

INTRODUCED: November 10, 1992

PUBLIC HEARING: November 24, 1992