

Introduced by: Bethel City Council  
Date: May 31, 2005  
Public Hearing: June 14, 2005  
Action:  
Vote:

## *CITY OF BETHEL, ALASKA*

### **ORDINANCE #05-11**

#### **AN ORDINANCE ESTABLISHING A CITY OF BETHEL BUDGET FOR FISCAL YEAR 2005-2006 BEGINNING JULY 1, 2005**

**BE IT ORDAINED** by the City Council of Bethel, Alaska, as follows:

**SECTION 1.** That Ordinance #05-11, a non-Code ordinance, establishing a City of Bethel Annual Budget for fiscal year 2005-06 with the following appropriations is hereby adopted.

**SECTION 2.** That money shall be appropriated from the General Fund as follows for operating expenditures:

City Administration	\$759,284
City Clerk and Council	140,298
Finance Department	769,389
Planning Division	221,084
Fire Department	918,979
Police Department	2,261,753
Public Works - Administration	250,526
Streets and Roads	1,186,641
Projects & Safety	77,797
Property Maintenance	499,579
Parks and Recreation Department	479,071
Community Services	67,600
In-Kind & Transfers	544,466
Indirect Cost Recovery	<u>(633,315)</u>
<b>TOTAL GENERAL FUND APPROPRIATION</b>	<b>\$7,543,152</b>
<b><i>Estimated Vacancy Factor</i></b>	<b><i>(305,500)</i></b>

**SECTION 3.** That money shall be appropriated from the General Fund as follows for debt repayment:

Streets and Roads	<u>23,059</u>
<b>TOTAL GENERAL FUND APPROPRIATION</b>	<b>\$23,059</b>

**SECTION 4.** That money shall be appropriated from the General Fund as follows for project expenditures:

City Administration	\$0
City Clerk and Council	
Planning Division	0
Finance Department	0
Fire Department	0
Police Department	
Public Works-Administration	
Streets & Roads Division	68,000
Projects & Safety	0
Property Maintenance	0
Parks & Recreation	<u>20,000</u>
<b>TOTAL GENERAL FUND APPROPRIATION</b>	<b>\$88,000</b>

**SECTION 5.** That money shall be appropriated from the General Fund as follows for capital expenditures:

City Administration	\$0
City Clerk and Council	10,000
Planning Division	0
Finance Department	0
Fire Department	0
Police Department	0
Public Works-Administration	
Streets & Roads Division	
Projects & Safety	0
Property Maintenance	0
Parks & Recreation	0
In-kind & Transfers/Capital Grants	<u>0</u>
<b>TOTAL GENERAL FUND APPROPRIATION</b>	<b>\$10,000</b>

**SECTION 6.** That money shall be appropriated from the Utility Enterprise Fund as follows for operating expenses:

Utility Billing	\$184,291
Hauled Water	1,125,830
Hauled Sewer	1,015,923
Hauled Refuse	157,215
Piped Water	277,343
Piped Sewer	343,128
Water Treatment-Bethel Heights	669,802
Water Treatment-City Subdivision	518,308

Sewer Lagoon Operations	102,268
Landfill Operations	271,077
Recycling Operations	82,197
Utilities Vehicle Maintenance	<u>984,679</u>
<b>TOTAL UTILITY ENTERPRISE FUND APPROPRIATION</b>	<b>\$5,732,060</b>

**SECTION 7.** That money shall be appropriated from the Utility Enterprise Fund as follows for project expenses.

Project Expenses	<u>\$0</u>
<b>TOTAL UTILITY ENTERPRISE FUND APPROPRIATION</b>	<b>\$0</b>

**SECTION 8.** That money shall be appropriated from the Utility Enterprise Fund as follows for capital expenses.

Capital Expenses-Utilities	<u>\$305,000</u>
<b>TOTAL UTILITY ENTERPRISE FUND APPROPRIATION</b>	<b>\$305,000</b>

**SECTION 9.** That money shall be appropriated from the Port Enterprise Fund as follows:

Port Operations	<u>\$414,477</u>
<b>TOTAL PORT ENTERPRISE FUND APPROPRIATION</b>	<b>\$414,477</b>

**SECTION 10.** That money shall be appropriated from the Port Enterprise Fund for capital expenses as follows:

Capital Expenses-Port	<u>\$0</u>
<b>TOTAL PORT ENTERPRISE FUND APPROPRIATION</b>	<b>\$0</b>

**SECTION 11.** That money shall be appropriated from the Internal Service Fund as follows:

Employee Group Benefits	<u>\$944,216</u>
<b>TOTAL INTERNAL SERVICE FUND APPROPRIATION</b>	<b>\$944,216</b>

**SECTION 12.** That money shall be appropriated from the Special Revenue Funds for operating expenditures as follows:

JAG Grant	81,002
Senior Center-Nutrition, Transportation, Support	397,180
Senior Center-Adult Day Care	393,647
Division of Motor Vehicles	<u>68,606</u>
<b>TOTAL SPECIAL REVENUE FUNDS APPROPRIATION</b>	<b>\$940,435</b>

**SECTION 11.** That money shall be appropriated from the Debt Service Fund as follows:

Enhanced 911 Service	<u>\$27,140</u>
<b>TOTAL DEBT SERVICE FUND APPROPRIATION</b>	<b>\$27,140</b>

**SECTION 12.** That money shall be appropriated from the Leased Property Enterprise Fund for expenditures as follows:

Court Complex	\$270,437
Other Leased Properties	<u>5,143</u>
<b>TOTAL LEASED PROPERTY FUND APPROPRIATION</b>	<b>\$275,580</b>

**SECTION 13.** That money shall be appropriated from the Leased Property Enterprise Fund for debt repayment as follows:

Court Complex	<u>\$75,172</u>
<b>TOTAL LEASED PROPERTY FUND APPROPRIATION</b>	<b>\$75,172</b>

**SECTION 14.** That, per the above appropriations, sums of money necessary to defray all expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purpose and objects of the City of Bethel for the fiscal year commencing on the first day of July, 2005.

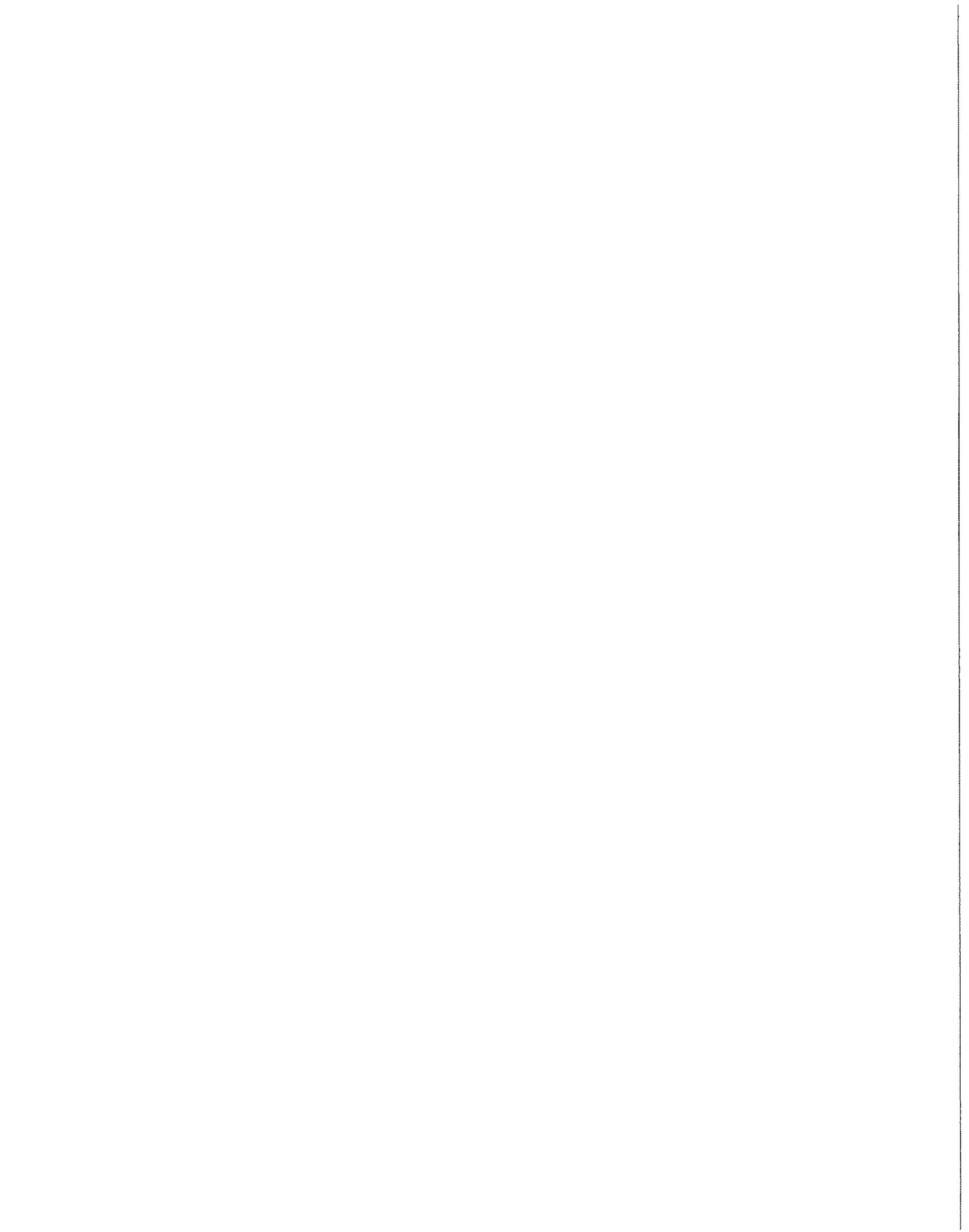
**SECTION 15:** That the FY2005-06 budget is adopted for a period of one (1) year, that being from July 1, 2005, through June 30, 2006.

**ENACTED THIS 14<sup>th</sup> DAY OF JUNE 2005, by a vote of \_\_\_\_ in favor and \_\_\_\_ opposed.**

\_\_\_\_\_  
Hugh Dyment, Mayor

ATTEST:

\_\_\_\_\_  
Sandra Modigh, City Clerk



Introduced by: City Manager Baird  
Date: June 28, 2005  
Public Hearing: July 12, 2005  
Action: Passed  
Vote: 7-0

## CITY OF BETHEL, ALASKA

### ORDINANCE #05-11 (A)

#### AN ORDINANCE OF THE BETHEL CITY COUNCIL AMENDING THE ADOPTED ANNUAL FY 2005-06 BUDGET

**BE IT ENACTED BY THE BETHEL CITY COUNCIL** THAT THE FY2005-2006 Annual Budget be amended as follows:

**Section 1.** That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2005-06, July 1, 2005 to June 30, 2006.

**Section 2.** The following is a summary of the changes by fund and department:

#### PORT ENTERPRISE FUND

##### Budget Modification 06-1

Changes to Port line items:

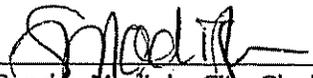
	<b>Increases</b>	
52-50-773	Seawall - Major Repairs	500,000
	Total Increases	<b>500,000</b>
	<b>Decreases</b>	
	No expenditure decreases	0
	Total Decreases	<b>(0)</b>
<b>Port TOTAL</b>	<b>Net Change to Port Enterprise Appropriations</b>	<b>↑ \$500,000</b>

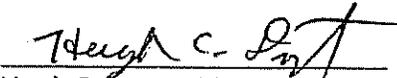
*Expenditure will be funded from the designated fund balance for seawall maintenance and repairs. Designated fund balance will be reduced by the amount actually expenses, not to exceed \$500,000 without an additional appropriation by Bethel City Council.*

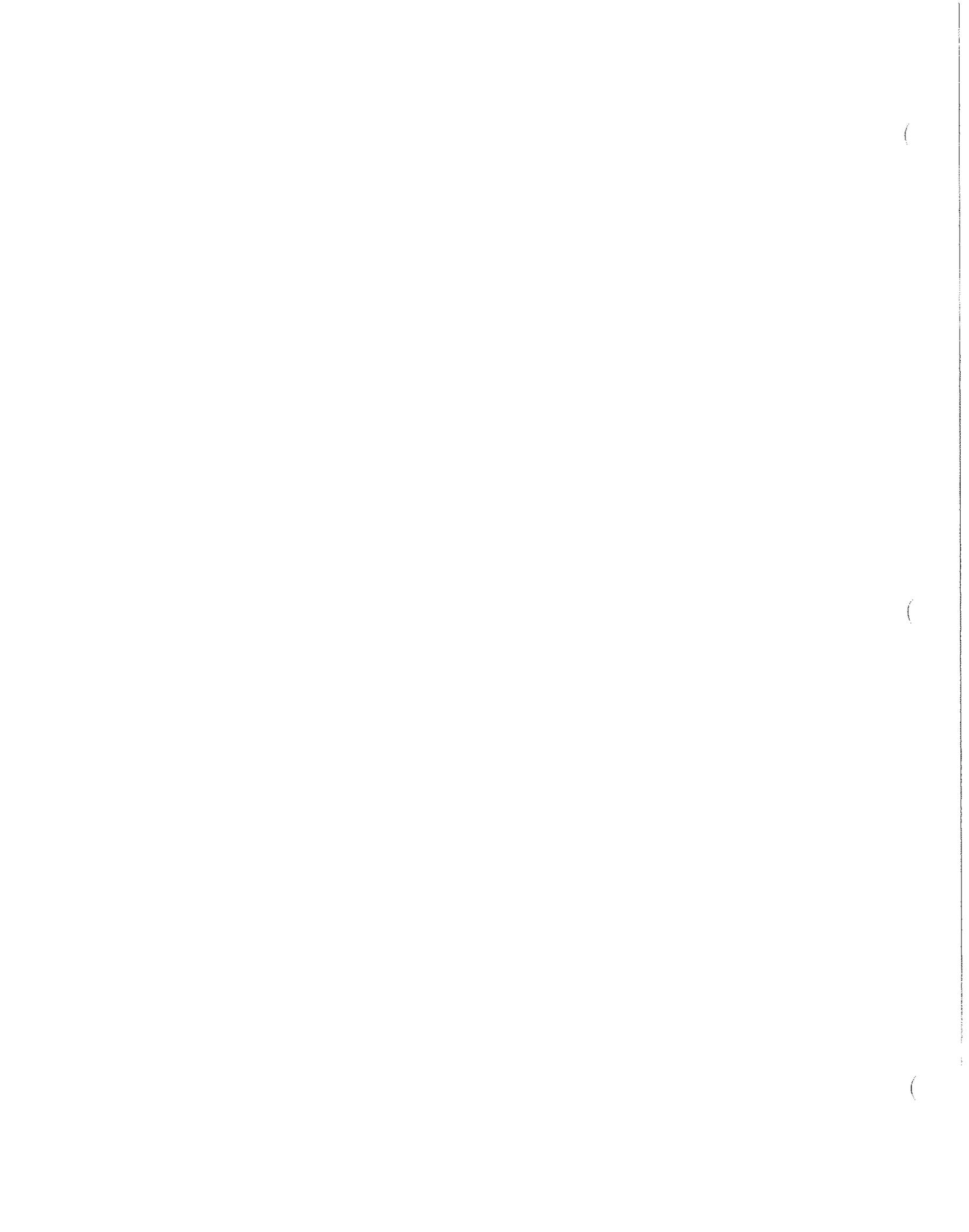
**Section 3.** Effective Date. This ordinance becomes effective immediately upon adoption.

**PASSED AND APPROVED THIS 12TH DAY OF JULY, 2005 BY A VOTE OF 7 IN FAVOR AND 0 OPPOSED.**

ATTEST:

  
Sandra Medigh, City Clerk

  
Hugh Dymont, Mayor



Introduced by: City Mgr. Baird  
 Date: July 12, 2005  
 Public Hearing: July 26, 2005  
 Action: Passed  
 Vote: 4 in favor 2 opposed

## *CITY OF BETHEL, ALASKA*

### **ORDINANCE #05-11(B)**

#### **An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2005-06 Budget**

**Be it Enacted by the Bethel City Council** that the FY2005-2006 Annual Budget be amended as follows:

**Section 1.** That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2005-06, July 1, 2005 to June 30, 2006.

**Section 2.** The following is a summary of the changes by fund and department:

#### **GENERAL FUND**

##### **Budget Modification 06-2A**

Changes to Administration Department line items

	<b>Increases</b>	
	NONE	
	Total Increases	<b>0</b>
	<b>Decreases</b>	
10-51-518	PERS	(13,691)
	Total Decreases	<b>(13,691)</b>
<b>Admin</b>		
<b>TOTAL</b>	<b>Net Change to General Fund Appropriations</b>	<b>(13,691)</b>

#### **GENERAL FUND**

##### **Budget Modification 06-2A.1**

Changes to Administration Department appropriating funds for city attorney position and relocation costs and reducing legal services.

	<b>Increases</b>	
	NONE	
10-51-501	Salaries (\$72,000 annually, plus 5% increase at 6 months)	75,600
10-51-502	Overtime	
10-51-505	Holiday Pay	
10-51-510	Social Security Expense	

10-51-511	Medicare	1,096
10-51-512	Employee Group Health Benefits	8,880
10-51-515	Unemployment	605
10-51-516	Worker's Comp	
10-51-503	Accrued Vacation Leave	5,292
10-51-518	PERS	6,577
10-51-519	Utility Benefit	3,132
10-51-520	Employee Housing Expense	
10-51-624	Waste Heat	
10-51-626	Water, Sewer & Garbage	
10-51-728	Relocation Expense	5,000
	Total Increases	<b>106,182</b>
	<b>Decreases</b>	
10-51-642	Legal Services	(106,182)
10-51-501	Salaries	
10-51-623	Heating Fuel	
10-51-643	Engineering Fees	
10-51-644	Consulting Fees	
	Total Decreases	<b>(106,182)</b>
<b>Admin</b>		
<b>TOTAL</b>	<b>Net Change to General Fund Appropriations</b>	<b>0</b>

**Budget Modification 06-2B**

Changes to City Clerk line items

	<b>Increases</b>	
	NONE	
	Total Increases	<b>0</b>
	<b>Decreases</b>	
10-52-518	PERS	(3,000)
	Total Decreases	<b>(3,000)</b>
<b>City Clerk</b>		
<b>TOTAL</b>	<b>Net Change to General Fund Appropriations</b>	<b>(3,000)</b>

**Budget Modification 06-2C**

Changes to Finance line items

	<b>Increases</b>	
	NONE	
	Total Increases	<b>0</b>
	<b>Decreases</b>	
10-53-518	PERS	(22,450)
	Total Decreases	<b>(22,450)</b>
<b>Finance</b>		
<b>TOTAL</b>	<b>Net Change to General Fund Appropriations</b>	<b>(22,450)</b>

**Budget Modification 06-2D**

Changes to Planning line items

	<b>Increases</b>	
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	NONE	
		Total Increases
		<b>0</b>
	<b>Decreases</b>	
10-54-518	PERS	(3,239)
		Total Decreases
		<b>(3,239)</b>
<b>Planning</b>		
<b>TOTAL</b>	<b>Net Change to General Fund Appropriations</b>	<b>(3,239)</b>

**Budget Modification 06-2E**

Changes to Fire Department line items

	<b>Increases</b>	
	NONE	
		Total Increases
		<b>0</b>
	<b>Decreases</b>	
10-60-518	PERS	(24,187)
		Total Decreases
		<b>(24,187)</b>
<b>Fire</b>		
<b>TOTAL</b>	<b>Net Change to General Fund Appropriations</b>	<b>(24,187)</b>

**Budget Modification 06-2F**

Changes to Police line items

	<b>Increases</b>	
	NONE	
		Total Increases
		<b>0</b>
	<b>Decreases</b>	
10-61-518	PERS	(64,493)
		Total Decreases
		<b>(64,493)</b>
<b>Police</b>		
<b>TOTAL</b>	<b>Net Change to General Fund Appropriations</b>	<b>(64,493)</b>

**PORT ENTERPRISE FUND**

**Budget Modification 06-2F.1**

Changes to Police Department reappropriating funds from various accounts, including vehicle maintenance to a capital line item allowing for the purchase of two Alaska State Troopers surplus vehicles located in Bethel.

	<b>Increases</b>	
	NONE	
10-61-691	Vehicle Purchase	11,002
10-51-502	Overtime	
10-51-505	Holiday Pay	
10-51-510	Social Security Expense	
		Total Increases
		<b>11,002</b>
	<b>Decreases</b>	
10-61-563	Wearing Apparel	(2,000)
10-61-661	Vehicle Maintenance	(6,000)
10-61-683	Minor Equipment	(501)
10-61-727	Advertising	(2,000)
10-61-799	Miscellaneous	(501)

	Total Decreases	(11,002)
<b>Police</b>		
<b>TOTAL</b>	<b>Net Change to General Fund Appropriations</b>	<b>0</b>

**Budget Modification 06-2G**

Changes to Public Works Admin line items

	<b>Increases</b>	
	NONE	
	Total Increases	<b>0</b>
	<b>Decreases</b>	
10-65-518	PERS	(2,747)
	Total Decreases	<b>(2,747)</b>
<b>PW Admin</b>		
<b>TOTAL</b>	<b>Net Change to General Fund Appropriations</b>	<b>(2,747)</b>

**Budget Modification 06-2H**

Changes to Streets & Roads line items

	<b>Increases</b>	
	NONE	
	Total Increases	<b>0</b>
	<b>Decreases</b>	
10-66-518	PERS	(20,525)
	Total Decreases	<b>(20,525)</b>
<b>Strs &amp; Rds</b>		
<b>TOTAL</b>	<b>Net Change to General Fund Appropriations</b>	<b>(20,525)</b>

**Budget Modification 06-2I**

Changes to Projects & Safety line items

	<b>Increases</b>	
	NONE	
	Total Increases	<b>0</b>
	<b>Decreases</b>	
10-67-518	PERS	(969)
	Total Decreases	<b>(969)</b>
<b>Projects &amp;</b>		
<b>TOTAL</b>	<b>Net Change to General Fund Appropriations</b>	<b>(969)</b>

**Budget Modification 06-2J**

Changes to Property Maintenance line items

	<b>Increases</b>	
	NONE	
	Total Increases	<b>0</b>
	<b>Decreases</b>	
10-70-518	PERS	(10,821)
	Total Decreases	<b>(10,821)</b>
<b>Property</b>		

<b>TOTAL</b>	<b>Net Change to General Fund Appropriations</b>	<b>(10,821)</b>
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**Budget Modification 06-2K**

Changes to Parks and Rec. line items

	<b>Increases</b>	
	NONE	
	Total Increases	<b>0</b>
	<b>Decreases</b>	
10-71-518	PERS	(7,312)
	Total Decreases	<b>(7,312)</b>
<b>Parks and</b>		
<b>TOTAL</b>	<b>Net Change to General Fund Appropriations</b>	<b>(7,312)</b>

**Budget Modification 06-2L**

Changes to In-Kind and Transfers

	<b>Increases</b>	
	NONE	
	Total Increases	<b>0</b>
	<b>Decreases</b>	
10-73-621	Cash Transfer to Senior Center - NTS	(7,409)
10-73-623	Cash Transfer to Senior Center - ADC	(9,304)
	Total Decreases	<b>(16,713)</b>
<b>In-kind&amp;Xfers</b>		
<b>TOTAL</b>	<b>Net Change to General Fund Appropriations</b>	<b>(16,713)</b>

***Total Changes to General Fund***

	Total Increases	<b>0</b>
	Total Decreases	<b>(190,147)</b>
	<b>Cummulative Change to General Fund Appropriations</b>	<b>(190,147)</b>

**Special Revenue Funds**

**Budget Modification 06-2M**

Changes to JAG Grant line items

	<b>Increases</b>	
	NONE	
	Total Increases	<b>0</b>
	<b>Decreases</b>	
17-50-518	PERS	(2,485)
	Total Decreases	<b>(2,485)</b>
<b>JAG</b>		
<b>TOTAL</b>	<b>Net Change to JAG Grant Appropriations</b>	<b>(2,485)</b>

**Budget Modification 06-2N**

Changes to Senior Center-NTS line items

	<b>Increases</b>	
	NONE	
	Total Increases	<b>0</b>
	<b>Decreases</b>	
18-50-518	PERS	(7,409)
	Total Decreases	<b>(7,409)</b>
<b>NTS</b>		
<b>TOTAL</b>	<b>Net Change to Senior Center NTS Appropriations</b>	<b>(7,409)</b>

**Budget Modification 06-20**

Changes to Senior Center-ADC line items

	<b>Increases</b>	
	NONE	
	Total Increases	<b>0</b>
	<b>Decreases</b>	
19-50-518	PERS	(9,304)
	Total Decreases	<b>(9,304)</b>
<b>ADC</b>		
<b>TOTAL</b>	<b>Net Change to Senior Center ADC Appropriations</b>	<b>(9,304)</b>

**Budget Modification 06-2P**

Changes to DMV line items

	<b>Increases</b>	
	NONE	
	Total Increases	<b>0</b>
	<b>Decreases</b>	
29-50-518	PERS	(2,081)
	Total Decreases	<b>(2,081)</b>
<b>DMV</b>		
<b>TOTAL</b>	<b>Net Change to DMV Fund Appropriations</b>	<b>(2,081)</b>

**Enterprise Fund**

**Budget Modification 06-2Q**

Changes to Utility Billing line items

	<b>Increases</b>	
	NONE	
	Total Increases	<b>0</b>
	<b>Decreases</b>	
51-80-518	PERS	(4,675)
	Total Decreases	<b>(4,675)</b>
<b>Util Billing</b>		
<b>TOTAL</b>	<b>Net Change to Utility Fund Appropriations</b>	<b>(4,675)</b>

**Budget Modification 06-2R**

Changes to Hauled Water line items

	<b>Increases</b>	
	NONE	
	Total Increases	<b>0</b>
	<b>Decreases</b>	
51-81-501	Salaries	(7,992)
51-81-503	Vacation Pay	(559)
51-81-511	Medicare	(116)
51-81-512	Employee Group Health Benefits	(1,332)
51-81-515	Unemployment	(64)
51-51-518	PERS	(25,909)
51-81-519	Utility Benefit	(305)
	Total Decreases	<b>(36,277)</b>
<b>H. Water TOTAL</b>	<b>Net Change to Utility Fund Appropriations</b>	<b>(36,277)</b>

**Budget Modification 06-2S**

Changes to Piped Water line items

	<b>Increases</b>	
	NONE	
	Total Increases	<b>0</b>
	<b>Decreases</b>	
51-82-518	PERS	(4,737)
	Total Decreases	<b>(4,737)</b>
<b>P. Water TOTAL</b>	<b>Net Change to Utility Fund Appropriations</b>	<b>(4,737)</b>

**Budget Modification 06-2T**

Changes to Bethel Hgts. Water Trmt. Facility line items

	<b>Increases</b>	
	NONE	
	Total Increases	<b>0</b>
	<b>Decreases</b>	
51-83-518	PERS	(4,632)
	Total Decreases	<b>(4,632)</b>
<b>BHWTF TOTAL</b>	<b>Net Change to Utility Fund Appropriations</b>	<b>(4,632)</b>

**Budget Modification 06-2U**

Changes to City Sub Water Trmt. Facility line items

	<b>Increases</b>	
	NONE	
	Total Increases	<b>0</b>
	<b>Decreases</b>	
51-84-518	PERS	(4,580)
	Total Decreases	<b>(4,580)</b>
<b>CSWTF TOTAL</b>	<b>Net Change to Utility Fund Appropriations</b>	<b>(4,580)</b>

**Budget Modification 06-2W**

Changes to Hauled Sewer line Items

	<b>Increases</b>	
	NONE	
	Total Increases	<b>0</b>
	<b>Decreases</b>	
51-85-518	PERS	(22,546)
	Total Decreases	<b>(22,546)</b>
<b>H. Sewer TOTAL</b>	<b>Net Change to Utility Fund Appropriations</b>	<b>(22,546)</b>

**Budget Modification 06-2X**

Changes to Piped Sewer line Items

	<b>Increases</b>	
	NONE	
	Total Increases	<b>0</b>
	<b>Decreases</b>	
51-86-518	PERS	(4,608)
	Total Decreases	<b>(4,608)</b>
<b>P. Sewer TOTAL</b>	<b>Net Change to Utility Fund Appropriations</b>	<b>(4,608)</b>

**Budget Modification 06-2Y**

Changes to Sewer Lagoon line Items

	<b>Increases</b>	
	NONE	
	Total Increases	<b>0</b>
	<b>Decreases</b>	
51-87-518	PERS	(1,846)
	Total Decreases	<b>(1,846)</b>
<b>Swr Lgn TOTAL</b>	<b>Net Change to Utility Fund Appropriations</b>	<b>(1,846)</b>

**Budget Modification 06-2Z**

Changes to Hauled Refuse line Items

	<b>Increases</b>	
	NONE	
	Total Increases	<b>0</b>
	<b>Decreases</b>	
51-88-518	PERS	(2,985)
	Total Decreases	<b>(2,985)</b>
<b>H. Refuse TOTAL</b>	<b>Net Change to Utility Fund Appropriations</b>	<b>(2,985)</b>

**Budget Modification 06-2AA**

Changes to Landfill Operations line Items

	<b>Increases</b>	
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	NONE	
		Total Increases
		<b>0</b>
	<b>Decreases</b>	
51-89-518	PERS	(5,380)
		Total Decreases
		<b>(5,380)</b>
<b>Landfill</b>		
<b>TOTAL</b>	<b>Net Change to Utility Fund Appropriations</b>	<b>(5,380)</b>

**Budget Modification 06-2AB**

Changes to Recycling Operations line Items

	<b>Increases</b>	
51-91-669	Other Purchased Services (computer disposal)	3,000
		Total Increases
		<b>3,000</b>
	<b>Decreases</b>	
51-90-518	PERS	(1,771)
		Total Decreases
		<b>(1,771)</b>
<b>Recycling</b>		
<b>TOTAL</b>	<b>Net Change to Utility Fund Appropriations</b>	<b>1,229</b>

**Budget Modification 06-2AC**

Changes to V&E line Items

	<b>Increases</b>	
	NONE	
		Total Increases
		<b>0</b>
	<b>Decreases</b>	
51-91-518	PERS	(13,517)
		Total Decreases
		<b>(13,517)</b>
<b>V &amp; E</b>		
<b>TOTAL</b>	<b>Net Change to Utility Fund Appropriations</b>	<b>(13,517)</b>

***Total Changes to Utility Enterprise Fund***

		Total Increases	<b>3,000</b>
		Total Decreases	<b>(107,554)</b>
	<b>Cummulative Change to Utility Enterprise Fund</b>	<b>Appropriations</b>	<b>(104,554)</b>

**PORT ENTERPRISE FUND**

**Budget Modification 06-2AD**

Changes to Port line Items

	<b>Increases</b>	
52-50-501	Salaries	39,850
52-50-503	Vacation Pay	1,298
52-50-510	Social Security Expense	1,202
52-50-511	Medicare	607
52-50-515	Unemployment	335
52-50-578	Gravel	16,920
52-50-771	Crow Property Demolition (FY05 appropriation unspent)	30,000
52-50-772	Port Building & Tower Move (FY05 appropriation unspent)	28,000

	Total Increases	<b>118,212</b>
	<b>Decreases</b>	
52-50-502	Overtime	(2,000)
52-50-512	Employee Group Health Benefit	(1,480)
52-50-518	PERS	1,027
52-50-519	Utility Benefit	(940)
52-50-567	Calcium Chloride	(16,920)
	Total Decreases	<b>(20,313)</b>
<b>Port TOTAL</b>	<b>Net Change to Port Enterprise Fund Appropriations</b>	<b>97,899</b>

**Internal Service Funds**

**Budget Modification 06-2AE**

Changes to Employee Group Benefits line Items

	<b>Increases</b>	
	NONE	
	Total Increases	<b>0</b>
	<b>Decreases</b>	
54-50-518	PERS	(2,171)
	Total Decreases	<b>(2,171)</b>
<b>EGHB TOTAL</b>	<b>Net Change to EGHB Internal Service Fund Appropriations</b>	<b>(2,171)</b>

**City of Bethel Total Changes**

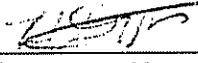
	Total Increases	<b>121,212</b>
	Total Decreases	<b>(341,464)</b>
	<b>Cummulative Total Changes to Appropriations City-Wide</b>	<b>(220,252)</b>

**Section 3.** Effective Date. This ordinance becomes effective immediately upon adoption.

**PASSED AND APPROVED THIS 26TH DAY OF JULY, 2005 BY A VOTE E OF 4 IN FAVOR AND 2 OPPOSED.**

ATTEST:

  
 Sandra Modigh, City Clerk

  
 Hugh Dymont, Mayor

Introduced by: City Mgr. Baird  
Introduction Date: 1/31/06 & 2/13/06  
Public Hearing: February 28, 2006  
Action: Passed  
Vote: unanimous

## CITY OF BETHEL, ALASKA

### ORDINANCE #05-11(C)

#### An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2005-06 Budget

Be it Enacted by the Bethel City Council that the FY2005-2006 Annual Budget be amended as follows:

**Section 1.** That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2005-06, July 1, 2005 to June 30, 2006.

**Section 2.** The following is a summary of the changes by fund and department:

#### PORT ENTERPRISE FUND

##### Budget Modification 06-3

Changes to Port line Items

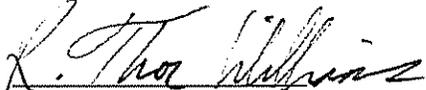
	Increases	
52-50-669	Other Purchased Services	15,000
52-50-661	Vehicle Maintenance/Repair	5,000
	Total Increases	<b>20,000</b>
Decreases		
52-50-772	Port Building & Tower Move	(20,000)
	Total Decreases	<b>(20,000)</b>
<b>Port TOTAL</b>	<b>Net Change to Port Enterprise Fund Appropriations</b>	<b>0</b>

**Section 3.** Effective Date. This ordinance becomes effective immediately upon adoption.

**PASSED AND APPROVED THIS 31st DAY OF JANUARY, 2006 BY A VOTE OF 7 IN FAVOR AND 0 OPPOSED.**

ATTEST:

  
Sandra Modigh, City Clerk

  
R. Thor Williams, Mayor

