

Introduced by: City Manager Herron  
 Date: July 23, 2002  
 Public Hearing: August 13, 2002  
 Action: Adopted  
 Vote: 7 - 0

**CITY OF BETHEL, ALASKA**

**ORDINANCE #02-26**

**AN ORDINANCE OF THE BETHEL CITY COUNCIL AMENDING THE ADOPTED ANNUAL FY 2002-03 BUDGET**

**BE IT ENACTED BY THE BETHEL CITY COUNCIL** THAT THE FY2002-2003 Annual Budget be amended as follows:

**Section 1.** That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2002-03, July 1, 2002 to June 30, 2003.

**Section 2.** The following is a summary of the changes by fund and department:

**GENERAL FUND**

**Budget Modification 03-02A**

Changes to all department line items for Workers Compensation Insurance and Insurance within the general fund

	<b>Increases</b>	
	WORKERS COMPENSATION INSURANCE	
100-110-516	Office of the City Manager	228
100-115-516	City Clerk	48
100-120-516	Finance	390
100-130-516	Planning	113
100-210-516	Fire	2179
100-220-516	Police	15467
100-310-516	Public Works Admin.	48
100-320-516	Streets & Roads	4655
100-330-516	Projects & Safety	114
100-340-516	Property Maintenance	1238
100-450-516	Parks & Recreation	1370
	INSURANCE	
100-110-721	Office of the City Manager	3757
100-115-721	City Clerk	329
100-120-721	Finance	3699

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100-130-721	Planning	759
100-210-721	Fire	8734
100-220-721	Police	10678
100-310-721	Public Works Admin.	1859
100-320-721	Streets & Roads	6114
100-330-721	Projects & Safety	194
100-340-721	Property Maintenance	2046
100-450-721	Parks & Recreation	3382
	Total Increase	<b>67,001</b>
	Total Decrease	<b>(67,001)</b>
<b>TOTAL</b>	<b>Net Change to General Fund</b>	<b>↓ \$67,001</b>

**SPECIAL REVENUE FUNDS**

**Budget Modification 03-02B**

Changes line items for Workers Compensation Insurance within the Cops Universal Hiring Program

	<b>Increases</b>	
207-000-516	Cops Universal Hiring Program Grant	98
	Total Increase	<b>98</b>
	Total Decreases	<b>(98)</b>
<b>TOTAL</b>	<b>Net Change to Cops UHP Grant</b>	<b>↓ \$98.00</b>

**Budget Modification 03-02C**

Changes to line items for Workers Compensation Insurance and Insurance within the NARCO grant

	<b>Increases</b>	
	WORKERS COMPENSATION INSURANCE	
219-000-516	NARCO grant program	294
	INSURANCE	
219-000-721	NARCO grant program	731
	Total Increases	<b>1,052</b>
	Total Decreases	<b>(1,052)</b>

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<b>TOTAL</b>	<b>Net Change to NARCO Grant Fund</b>	↓ <b>\$1,052.00</b>
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**Budget Modification 03-02D**

Changes to line items for Workers Compensation Insurance and Insurance within the Senior Center-NTS grant

	<b>Increases</b>	
	WORKERS COMPENSATION INSURANCE	
221-000-516	NTS grant program	1347
	INSURANCE	
221-000-721	NTS grant program	2937
	Total Increases	<b>4284</b>
	Total Decreases	<b>(4,284)</b>
<b>TOTAL</b>	<b>Net Change to Senior Center-NTS Grant Fund</b>	↓ <b>\$4,284.00</b>

**Budget Modification 03-02E**

Changes to line items for Workers Compensation Insurance and Insurance within the Senior Center-ADC grant

	<b>Increases</b>	
	WORKERS COMPENSATION INSURANCE	
223-000-516	ADC grant program	1614
	INSURANCE	
223-000-721	ADC grant program	3258
	Total Increases	<b>4872</b>
	Total Decreases	<b>(4,872)</b>
<b>TOTAL</b>	<b>Net Change to Senior Center-ADC Grant Fund</b>	↓ <b>\$4,872.00</b>

**Budget Modification 03-02F**

Changes to line items for Workers Compensation Insurance and Insurance within the Division of Motor Vehicles

	<b>Increases</b>	
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	WORKERS COMPENSATION INSURANCE	
280-000-516	DMV	37
	INSURANCE	
280-000-721	DMV	330
	Total Increases	<b>367</b>
	Total Decreases	<b>(367)</b>
<b>TOTAL</b>	<b>Net Change to DMV Fund</b>	<b>↓ \$367.00</b>

**ENTERPRISE FUNDS**

**Budget Modification 03-02G**

Changes to line items for Workers Compensation Insurance and Insurance within the Utility Enterprise Fund

	<b>Increases</b>	
	WORKERS COMPENSATION INSURANCE	
510-600-516	Hauled Water	1896
510-602-516	Piped Water	682
510-604-516	BH Water Treatment Facility	762
510-606-516	CS Water Treatment Facility	780
510-610-516	Hauled Sewer	1081
510-612-516	Piped Sewer	589
510-614-516	Sewer Lagoon	78
510-620-516	Hauled Refuse	679
510-622-516	Landfill	127
510-700-516	V&E Maintenance	1042
	INSURANCE	
510-600-721	Hauled Water	14260
510-604-721	BH Water Treatment Facility	6383
510-606-721	CS Water Treatment Facility	3754
510-610-721	Hauled Sewer	8430
510-612-721	Piped Sewer	1123
510-614-721	Sewer Lagoon	263
510-620-721	Hauled Refuse	2855
510-622-721	Landfill	452
510-700-721	V&E Maintenance	2410

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	Total Increases	<b>47,646</b>
	Total Decreases	<b>(47,646)</b>
<b>TOTAL</b>	<b>Net Change to Utility Enterprise Fund</b>	↓ <b>\$47,646.00</b>

**Budget Modification 03-02H**

Changes to line items for Workers Compensation Insurance and Insurance within the Port Enterprise fund

<b>Increases</b>		
	WORKERS COMPENSATION INSURANCE	
520-000-516	Port	667
	INSURANCE	
520-000-721	Port	2965
	Total Increases	<b>3,632</b>
	Total Decreases	<b>(3,632)</b>
<b>TOTAL</b>	<b>Net Change to Port Fund</b>	↓ <b>\$3,632</b>

**Budget Modification 03-02I**

Changes to line items for Insurance within the Leased Properties Enterprise fund

<b>Increases</b>		
	INSURANCE	
535-076-721	Court Complex	4188
535-077-721	PATC	1560
	Total Increases	<b>5,748</b>
	Total Decreases	<b>(5,748)</b>
<b>TOTAL</b>	<b>Net Change to Lease Properties Fund</b>	↓ <b>\$5,748.00</b>

**INTERNAL SERVICE FUND**

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**Budget Modification 03-02J**

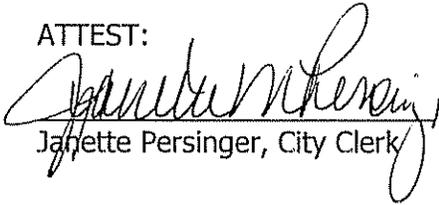
Changes to line items for Workers Compensation Insurance within the Employee Group Health Benefits fund

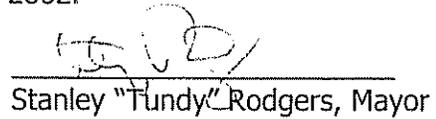
	<b>Increases</b>	
	WORKERS COMPENSATION INSURANCE	
580-000-516	EGHB	31
	Total Increases	<b>31</b>
	Total Decreases	<b>(31)</b>
<b>TOTAL</b>	<b>Net Change to Emp. Group Health Benefits Fund</b>	<b>↓ \$31.00</b>

**Section 3.** Effective Date. This ordinance becomes effective immediately upon adoption.

Passed and Approved this \_\_\_\_ day of July, 2002.

ATTEST:

  
 Janette Persinger, City Clerk

  
 Stanley "Tundy" Rodgers, Mayor