Introduced By: City Manager Herron
Date: May 26, 1998
Public Hearing: June 9, 1998
Action: Enacted
Vote: Unanimous

CITY OF BETHEL

P O. Box 388 Bethel, Alaska 99559
907-543-2297
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ORDINANCE #98-10

AN ORDINANCE OF THE BETHEL CITY COUNCIL ESTABLISHING A CITY OF BETHEL BUDGET FOR FISCAL YEAR 1998-99 BEGINNING JULY 1,1998

BE IT ENACTED BY THE CITY COUNCIL OF BETHEL, ALASKA, AS FOLLOWS:

Section 1: That Ordinance #98-10, a non-Code ordinance, establishing a City of Bethel Annual Budget for Fiscal Year 1998-99 with the following appropriations is hereby adopted.

Section 2: That money shall be appropriated from the General Fund as follows for operating expenditures:

City Administration	$342,370
City Clerk and Council	$57,466
Finance Department	$376,915
Planning Division	$81,754
Fire Department	$651,714
Police Department	$1,645,803
Public Works - Administration	$164,308
Streets and Boardwalks	$528,245
Community Services	$282,102
Parks and Recreation Department	$422,758
TOTAL GENERAL FUND APPROPRIATION	**$4,553,435**

Section 3: That money shall be appropriated from the General Fund as follows for debt repayment:

Fire Department	$48,144
TOTAL GENERAL FUND APPROPRIATION	**$48,144**

Section 4: That money shall be appropriated from the General Fund as follows for capital expenditures:

City Administration	$0
City Clerk and Council	$0
Finance Department	$0
Planning Division	$20,000
Parks and Recreation Department	$20,000
Fire Department	$85,000
Police Department	$35,000

"Deep Sea Port and Transportation Center of the Kuskokwim"

Public Works-Administration	$152,000
Streets & Boardwalks Division	$100,000
TOTAL GENERAL FUND APPROPRIATION	**$412,000**

Section 5: That money shall be appropriated from the Utility Enterprise Fund as follows for operating expenditures:

Hauled Water	$809,586
Hauled Sewer	$721,893
Piped Water	$284,363
Piped Sewer	$281,142
Hauled Refuse	$245,550
Landfill Operations	$279,893
Water Treatment	$430,665
Sewer Lagoon Operations	$298,872
TOTAL UTILITY ENTERPRISE FUND APPROPRIATION	**$3,351,964**

Section 6: That money shall be appropriated from the Utility Enterprise Fund as follows for capital expenditures:

Capital Expenditures	$260,000
TOTAL UTILITY ENTERPRISE FUND APPROPRIATION	**$260,000**

Section 7: That money shall be appropriated from the Port Enterprise Fund as follows:

Port Operations	$387,879
TOTAL PORT ENTERPRISE FUND APPROPRIATION	**$387,879**

Section 8: That money shall be appropriated from the Port Enterprise Fund for capital expenditures as follows:

Port	$858,000
Transfer Port Fund to General Fund for Capital Expenditures	$412,000
TOTAL PORT ENTERPRISE FUND APPROPRIATION	**$1,270,000**

Section 9: That money shall be appropriated from the Special Revenue Funds for operating expenditures as follows:

Senior Center-Nutrition, Transportation, Support	$331,832
Senior Center-Adult Day Care	$241,677
TOTAL SPECIAL REVENUE FUNDS APPROPRIATION	**$573,509**

Section 10: That money shall be appropriated from the Debt Service Fund as follows:

Enhanced 911 Service	$28,000
TOTAL DEBT SERVICE FUND APPROPRIATION	**$28,000**

Section 11: That money shall be appropriated from the Leased Property Enterprise Fund for expenditures as follows:

Braund Building	$148,500
Courthouse	$140,000
Other Leased Properties	$71,000
TOTAL LEASED PROPERTY FUND APPROPRIATION	**$359,500**

Section 12: That, per the above appropriations, sums of money necessary to defray all expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purpose and objects of the City of Bethel for the fiscal year commencing on the first day of July, 1998.

Section 13: That the FY1998-99 budget is adopted for a period of one (1) year, that beings from July 1, 1998, through June 30, 1999.

PASSED AND APPROVED THIS 9th DAY OF JUNE, 1998, by a vote of 6 YEA, 0 NAY, and 0 ABSTAINING.

Agnes L. Phillips, Mayor

ATTEST:

Gaye J. Vaughan, City Clerk