

Introduced by: City Council
Date: May 25, 2004
Public hearing date: June 22, 2004
Action: Passed
Vote: 5 – 1 (Williams)

CITY OF BETHEL, ALASKA

ORDINANCE #04-10

AN ORDINANCE INCREASING THE RATES/FEES CHARGED FOR CITY OF BETHEL WATER AND SEWER SERVICES

WHEREAS, the City of Bethel ("City") operates water and sewer utilities to provide water and sewer in Bethel; and

WHEREAS, provision of such services to Bethel is in the best interest of the public; and

WHEREAS, the fees that the City charges for provision of water and sewer services to businesses and homes in Bethel have not been increased since April 2001; and

WHEREAS, since 1999 the City's water and sewer services have operated at a net loss every year; and

WHEREAS, the City of Bethel's present water and sewer rate structure in the Enterprise Fund does not cover all expenditure costs (including depreciation and CPI); and

WHEREAS, since Village Safe Water has recently funded by grant \$2.5 million dollars for a new pipe water and sewer system, future Village Safe Water funding could be in jeopardy if the City of Bethel does not fund the replacement of the pipe water and sewer system; and

WHEREAS, let be it resolved that the Finance Committee recommends a break-even rate structure based upon cents per gallon basis achieved by metering; and

WHEREAS, the Water and Sewer Fund Balance will accumulate monies for replacement costs;

WHEREAS, the City of Bethel's recalculation of revenue is completed on an annual basis with the implementation of the City's future Budgets and covers all or most related expenditure costs in its water and sewer rates with fairness to **all** City customers.

BE IT ORDAINED, by the City Council of Bethel, Alaska; that:

Section 1. Classification. This ordinance is permanent and general in nature and shall be placed in the Bethel Municipal Code.

Section 2. Repeal and Reenactment. Sections 13.16.020 and 13.16.030 of the Bethel Municipal Code are hereby repealed and reenacted as follows:

13.16.020 Water service.

A. Residential/commercial water delivery services for outside fill with an overflow involving the following capacities, frequencies and rate charges:

UTILITY RATE SHEET					
<u>CAPACITY</u>	<u>FREQUENCY</u>	<u>WATER</u>		<u>SEWER</u>	
100 Gallons	4 times per week	\$72.96	\$83.90	\$57.60	\$66.24
	3 times per week	\$53.08	\$61.04	\$43.20	\$49.68
	2 times per week	\$46.06	\$52.97	\$28.80	\$33.12
	1 times per week	\$28.60	\$32.89	\$14.40	\$16.56
	2 times per month	\$20.03	\$23.03	\$7.20	\$8.28
	1 time per month	\$15.98	\$18.38	\$3.60	\$4.14
150 Gallons	4 times per week	\$106.15	\$122.07	\$220.80	\$253.92
	3 times per week	\$77.23	\$88.81	\$165.60	\$190.44
	2 times per week	\$49.90	\$57.39	\$110.40	\$126.96
	1 time per week	\$24.16	\$27.78	\$55.20	\$63.48
	2 times per month	\$11.68	\$13.43	\$27.60	\$31.74
	1 time per month	\$5.64	\$6.49	\$13.80	\$15.87
200 Gallons	4 times per week	\$137.16	\$157.73	\$230.40	\$264.96
	3 times per week	\$99.79	\$114.76	\$172.80	\$198.72
	2 times per week	\$64.46	\$74.13	\$115.20	\$132.48
	1 time per week	\$31.20	\$35.88	\$57.60	\$66.24
	2 times per month	\$15.08	\$17.34	\$28.80	\$33.12
	1 time per month	\$7.28	\$8.37	\$14.40	\$16.56
250 Gallons	4 times per week	\$165.98	\$190.88	\$240.00	\$276.00
	3 times per week	\$120.76	\$138.87	\$180.00	\$207.00
	2 times per week	\$78.01	\$89.71	\$120.00	\$138.00
	1 time per week	\$37.76	\$43.42	\$60.00	\$69.00
	2 times per month	\$18.26	\$21.00	\$30.00	\$34.50
	1 time per month	\$8.82	\$10.14	\$15.00	\$17.25
300 Gallons	4 times per week	\$192.91	\$221.85	\$249.60	\$287.04
	3 times per week	\$140.12	\$161.14	\$187.20	\$215.28
	2 times per week	\$90.53	\$104.11	\$124.80	\$143.28
	1 time per week	\$43.82	\$50.39	\$62.40	\$71.76
	2 times per month	\$21.19	\$24.37	\$31.20	\$35.88
	1 time per month	\$10.24	\$11.78	\$15.60	\$17.94
350 Gallons	4 times per week	\$217.06	\$249.62	\$259.20	\$298.08
	3 times per week	\$157.91	\$181.60	\$194.40	\$223.56

CAPACITY	FREQUENCY				
		WATER		SEWER	
	2 times per week	\$102.01	\$117.31	\$129.60	\$149.04
	1 time per week	\$49.38	\$56.79	\$64.80	\$74.52
	2 times per month	\$23.88	\$27.46	\$32.40	\$37.26
	1 time per month	\$11.53	\$13.26	\$16.20	\$18.63
400 Gallons	4 times per week	\$239.30	\$275.20	\$268.80	\$309.12
	3 times per week	\$174.10	\$200.22	\$201.60	\$231.84
	2 times per week	\$112.48	\$129.35	\$134.40	\$154.56
	1 time per week	\$54.44	\$62.61	\$67.20	\$77.28
	2 times per month	\$26.33	\$30.28	\$33.60	\$38.64
	1 time per month	\$12.72	\$14.63	\$16.80	\$19.32
450 Gallons	4 times per week	\$259.37	\$298.28	\$278.40	\$320.16
	3 times per week	\$188.70	\$217.01	\$208.80	\$240.12
	2 times per week	\$121.91	\$140.20	\$139.20	\$160.08
	1 time per week	\$59.00	\$67.85	\$69.60	\$80.04
	2 times per month	\$28.54	\$32.82	\$34.80	\$40.02
	1 time per month	\$13.78	\$15.85	\$17.40	\$20.01
500 Gallons	4 times per week	\$277.25	\$318.84	\$288.00	\$331.20
	3 times per week	\$201.70	\$231.96	\$216.00	\$248.40
	2 times per week	\$130.31	\$149.86	\$144.00	\$165.60
	1 time per week	\$63.07	\$72.53	\$72.00	\$82.80
	2 times per month	\$30.49	\$35.06	\$36.00	\$41.40
	1 time per month	\$14.72	\$16.93	\$18.00	\$20.70
550 Gallons	4 times per week	\$319.56	\$367.49	\$297.60	\$342.24
	3 times per week	\$232.49	\$267.36	\$223.20	\$256.68
	2 times per week	\$150.19	\$172.72	\$148.80	\$171.12
	1 time per week	\$72.70	\$83.61	\$74.40	\$85.56
	2 times per month	\$35.15	\$40.42	\$37.20	\$42.78
	1 time per month	\$16.98	\$19.53	\$18.60	\$21.39
600 Gallons	4 times per week	\$319.56	\$367.49	\$307.20	\$353.28
	3 times per week	\$232.49	\$267.36	\$230.40	\$264.96
	2 times per week	\$150.19	\$172.72	\$153.60	\$176.64
	1 time per week	\$72.70	\$83.61	\$76.80	\$88.32
	2 times per month	\$35.15	\$40.42	\$38.40	\$44.16
	1 time per month	\$16.98	\$19.53	\$19.20	\$22.08
650 Gallons	4 times per week	\$388.51	\$446.79	\$316.80	\$364.32
	3 times per week	\$282.65	\$325.05	\$237.60	\$273.24

2 times per week	\$182.60	\$209.99	\$158.40	\$182.16
1 time per week	\$88.39	\$101.65	\$79.20	\$91.08
2 times per month	\$42.73	\$49.14	\$39.60	\$45.54
1 time per month	\$20.64	\$23.74	\$19.80	\$22.77

<u>CAPACITY</u>	<u>FREQUENCY</u>	<u>WATER</u>		<u>SEWER</u>	
700 Gallons	4 times per week	\$388.51	\$446.79	\$326.40	\$375.36
	3 times per week	\$282.65	\$325.05	\$144.80	\$166.52
	2 times per week	\$182.60	\$209.99	\$163.20	\$187.68
	1 time per week	\$88.39	\$101.65	\$81.60	\$93.84
	2 times per month	\$42.73	\$49.14	\$40.80	\$46.92
	1 time per month	\$20.64	\$23.74	\$20.40	\$23.46
750 Gallons	4 times per week	\$388.51	\$446.79	\$336.00	\$386.40
	3 times per week	\$282.65	\$325.05	\$252.00	\$289.80
	2 times per week	\$182.60	\$209.99	\$168.00	\$193.20
	1 time per week	\$88.39	\$101.65	\$84.00	\$96.60
	2 times per month	\$42.73	\$49.14	\$42.00	\$48.30
	1 time per month	\$20.64	\$23.74	\$21.00	\$24.15
800 Gallons	4 times per week	\$496.13	\$570.55	\$345.60	\$397.44
	3 times per week	\$360.94	\$415.08	\$259.20	\$298.08
	2 times per week	\$233.18	\$268.16	\$172.80	\$198.72
	1 time per week	\$112.87	\$129.80	\$86.40	\$99.36
	2 times per month	\$54.58	\$62.77	\$43.20	\$49.68
	1 time per month	\$26.35	\$30.30	\$21.60	\$24.84
850 Gallons	4 times per week	\$496.13	\$570.55	\$355.20	\$408.48
	3 times per week	\$360.94	\$415.08	\$266.40	\$306.36
	2 times per week	\$233.18	\$268.16	\$177.60	\$204.24
	1 time per week	\$112.87	\$129.80	\$88.80	\$102.12
	2 times per month	\$54.58	\$62.77	\$44.40	\$51.06
	1 time per month	\$26.35	\$30.30	\$22.20	\$25.53
900 Gallons	4 times per week	\$496.13	\$570.55	\$364.80	\$419.52
	3 times per week	\$360.94	\$415.08	\$273.60	\$314.64
	2 times per week	\$233.18	\$268.16	\$182.40	\$209.76
	1 time per week	\$112.87	\$129.80	\$91.20	\$104.88
	2 times per month	\$54.58	\$62.77	\$45.60	\$52.44
	1 time per month	\$26.35	\$30.30	\$22.80	\$26.22

1000 Gallons	4 times per week	\$496.13	\$570.55	\$384.00	\$441.60
	3 times per week	\$360.94	\$415.08	\$288.00	\$331.20
	2 times per week	\$233.18	\$268.16	\$192.00	\$220.80
	1 time per week	\$112.87	\$129.80	\$96.00	\$110.40
	2 times per month	\$54.58	\$62.77	\$48.00	\$55.20
	1 time per month	\$26.35	\$30.30	\$24.00	\$27.60

<u>CAPACITY</u>	<u>FREQUENCY</u>	<u>WATER</u>		<u>SEWER</u>	
1500 Gallons	4 times per week	\$904.70	\$1040.41	\$480.00	\$552.00
	3 times per week	\$658.18	\$756.91	\$360.00	\$414.00
	2 times per week	\$425.21	\$488.99	\$240.00	\$276.00
	1 time per week	\$205.82	\$236.69	\$120.00	\$138.00
	2 times per month	\$99.52	\$114.45	\$60.00	\$69.00
	1 time per month	\$48.06	\$55.27	\$30.00	\$34.50
2000 Gallons	4 times per week	\$904.70	\$1040.41	\$576.00	\$662.40
	3 times per week	\$658.18	\$756.91	\$432.00	\$496.80
	2 times per week	\$425.21	\$488.99	\$288.00	\$331.20
	1 time per week	\$205.82	\$236.69	\$144.00	\$165.60
	2 times per month	\$99.52	\$114.45	\$72.00	\$82.80
	1 time per month	\$48.06	\$55.27	\$36.00	\$41.40
2500 Gallons	4 times per week	\$904.70	\$1040.41	\$672.00	\$772.80
	3 times per week	\$658.18	\$756.91	\$504.00	\$579.60
	2 times per week	\$425.21	\$488.99	\$336.00	\$386.40
	1 time per week	\$205.82	\$236.69	\$168.00	\$193.20
	2 times per month	\$99.52	\$114.45	\$84.00	\$96.60
	1 time per month	\$48.06	\$55.27	\$42.00	\$48.30
3000 Gallons	4 times per week	\$904.70	\$1040.41	\$768.00	\$883.20
	3 times per week	\$658.18	\$756.91	\$576.00	\$662.40
	2 times per week	\$425.21	\$488.99	\$384.00	\$441.60
	1 time per week	\$205.82	\$236.69	\$192.00	\$220.80
	2 times per month	\$99.52	\$114.45	\$96.00	\$110.40
	1 time per month	\$48.06	\$55.27	\$48.00	\$55.20
3500 Gallons	4 times per week	\$904.70	\$1040.41	\$864.00	\$993.60
	3 times per week	\$658.18	\$756.91	\$648.00	\$745.20
	2 times per week	\$425.21	\$488.99	\$432.00	\$496.80

	1 time per week	\$205.82	\$236.69	\$216.00	\$248.40
	2 times per month	\$99.52	\$114.45	\$108.00	\$124.20
	1 time per month	\$48.06	\$55.27	\$54.00	\$62.10
4000 Gallons	4 times per week	\$904.70	\$1040.41	\$960.00	\$1104.00
	3 times per week	\$658.18	\$756.91	\$720.00	\$828.00
	2 times per week	\$425.21	\$488.99	\$480.00	\$552.00
	1 time per week	\$205.82	\$236.69	\$240.00	\$276.00
	2 times per month	\$99.52	\$114.45	\$120.00	\$138.00
	1 time per month	\$48.06	\$55.27	\$60.00	\$69.00

CAPACITY	FREQUENCY	WATER		SEWER	
4500 Gallons	4 times per week	\$904.70	\$1040.41	\$1,056.00	\$1214.40
	3 times per week	\$658.18	\$756.91	\$792.00	\$910.80
	2 times per week	\$425.21	\$488.99	\$528.00	\$607.20
	1 time per week	\$205.82	\$236.69	\$264.00	\$303.60
	2 times per month	\$99.52	\$114.45	\$132.00	\$151.80
	1 time per month	\$48.06	\$55.27	\$66.00	\$75.90
5000 Gallons	4 times per week	\$904.70	\$1040.41	\$1,152.00	\$1324.80
	3 times per week	\$658.18	\$756.91	\$864.00	\$993.60
	2 times per week	\$425.21	\$488.99	\$576.00	\$662.40
	1 time per week	\$205.82	\$236.69	\$288.00	\$331.20
	2 times per month	\$99.52	\$114.45	\$144.00	\$165.60
	1 time per month	\$48.06	\$55.27	\$72.00	\$82.80
5500 Gallons	4 times per week	\$904.70	\$1040.41	\$1,248.00	\$1435.20
	3 times per week	\$658.18	\$756.91	\$936.00	\$1076.40
	2 times per week	\$425.21	\$488.99	\$624.00	\$717.60
	1 time per week	\$205.82	\$236.69	\$312.00	\$358.80
	2 times per month	\$99.52	\$114.45	\$156.00	\$179.40
	1 time per month	\$48.06	\$55.27	\$78.00	\$89.70
6000 Gallons	4 times per week	\$904.70	\$1040.41	\$1,344.00	\$1545.60
	3 times per week	\$658.18	\$756.91	\$1,008.00	\$1159.20
	2 times per week	\$425.21	\$488.99	\$672.00	\$772.80
	1 time per week	\$205.82	\$236.69	\$336.00	\$386.40
	2 times per month	\$99.52	\$114.45	\$168.00	\$193.20
	1 time per month	\$48.06	\$55.27	\$84.00	\$96.90

6500 Gallons	4 times per week	\$904.70	\$1040.41	\$1,440.00	\$1656.00
	3 times per week	\$658.18	\$756.91	\$1,080.00	\$1242.00
	2 times per week	\$425.21	\$488.99	\$720.00	\$828.00
	1 time per week	\$205.82	\$236.69	\$360.00	\$414.00
	2 times per month	\$99.52	\$114.45	\$180.00	\$207.00
	1 time per month	\$48.06	\$55.27	\$90.00	\$103.50
7000 Gallons	4 times per week	\$904.70	\$1040.41	\$1,536.00	\$1766.40
	3 times per week	\$658.18	\$756.91	\$1,152.00	\$1324.80
	2 times per week	\$425.21	\$488.99	\$768.00	\$883.20
	1 time per week	\$205.82	\$236.69	\$384.00	\$441.60
	2 times per month	\$99.52	\$114.45	\$192.00	\$220.80
	1 time per month	\$48.06	\$55.27	\$96.00	\$110.40

<u>CAPACITY</u>	<u>FREQUENCY</u>	<u>WATER</u>		<u>SEWER</u>	
7500 Gallons	4 times per week	\$904.70	\$1040.41	\$1,632.00	\$1876.80
	3 times per week	\$658.18	\$756.91	\$1,224.00	\$1407.60
	2 times per week	\$425.21	\$488.99	\$816.00	\$938.40
	1 time per week	\$205.82	\$236.69	\$408.00	\$469.20
	2 times per month	\$99.52	\$114.45	\$204.00	\$234.60
	1 time per month	\$48.06	\$55.27	\$102.00	\$117.30
8000 Gallons	4 times per week	\$904.70	\$1040.41	\$1,728.00	\$1987.20
	3 times per week	\$658.18	\$756.91	\$1,296.00	\$1490.40
	2 times per week	\$425.21	\$488.99	\$864.00	\$993.60
	1 time per week	\$205.82	\$236.69	\$432.00	\$496.80
	2 times per month	\$99.52	\$114.45	\$216.00	\$248.40
	1 time per month	\$48.06	\$55.27	\$108.00	\$124.20
8500 Gallons	4 times per week	\$904.70	\$1040.41	\$1,824.00	\$2097.60
	3 times per week	\$658.18	\$756.91	\$1,368.00	\$1573.20
	2 times per week	\$425.21	\$488.99	\$912.00	\$1048.80
	1 time per week	\$205.82	\$236.69	\$456.00	\$524.40
	2 times per month	\$99.52	\$114.45	\$228.00	\$262.20
	1 time per month	\$48.06	\$55.27	\$114.00	\$131.10
9000 Gallons	4 times per week	\$904.70	\$1040.41	\$1,920.00	\$2208.00
	3 times per week	\$658.18	\$756.91	\$1,440.00	\$1656.00
	2 times per week	\$425.21	\$488.99	\$960.00	\$1104.00
	1 time per week	\$205.82	\$236.69	\$480.00	\$552.00

	2 times per month	\$99.52	\$114.45	\$240.00	\$276.00
	1 time per month	\$48.06	\$55.27	\$120.00	\$138.00
9500 Gallons	4 times per week	\$904.70	\$1040.41	\$2,016.00	\$2318.40
	3 times per week	\$658.18	\$756.91	\$1,512.00	\$1738.80
	2 times per week	\$425.21	\$488.99	\$1,008.00	\$1159.20
	1 time per week	\$205.82	\$236.69	\$504.00	\$579.60
	2 times per month	\$99.52	\$114.45	\$252.00	\$289.80
	1 time per month	\$48.06	\$55.27	\$126.00	\$144.90
10000 Gallons	4 times per week	\$904.70	\$1040.41	\$2,112.00	\$2428.80
	3 times per week	\$756.91	\$756.91	\$1,584.00	\$1821.60
	2 times per week	\$488.99	\$488.99	\$1,056.00	\$1214.40
	1 time per week	\$236.69	\$236.69	\$528.00	\$607.20
	2 times per month	\$114.45	\$114.45	\$264.00	\$303.60
	1 time per month	\$55.27	\$55.27	\$132.00	\$151.80

B. Residential/commercial water delivery services for outside fill: Customers with inside fill shall be charged by the schedules as set by the outside fill rate, and in addition each customer shall be charged a monthly surcharge of twelve thirteen dollars and eighty cents per month.

C. Residential/commercial piped water rates:

- | Frequency of Service | Rate |
|---|--|
| 1. Residential Service: | |
| Monthly flat rate (non-metered) | \$69.00 \$86.25 per month |
| 2. Commercial Service: | |
| Monthly rate (metered service) | \$13.80 \$17.25 per 1,000 gallons |
| Monthly rate (non-metered service) | \$69.00 \$86.25 per month per dwelling unit |
| 3. Water service picked up at the pump house: | |
| Per gallon (.25 cents per minute approximately twenty-five gallons) | |

D. Residential/commercial water delivery service (normal hours, extra call) ~~fifty~~ **fifty-seven** dollars and **fifty** cents per call plus ~~\$.11~~ **.13** cents per gallon, two hundred gallon minimum.

E. Residential/commercial water delivery service (after hours, extra call) ~~one hundred~~ **one hundred fifteen** dollars and **fifty** cents per call plus ~~\$.11~~ **.13** cents per gallon, two hundred gallon minimum.

13.16.030 Sewage service.

For the providing of residential/commercial sewage service within the city the following charges shall be made:

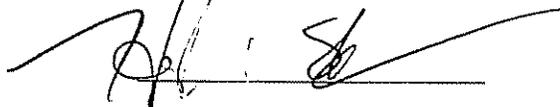
- | Frequency of Service | Monthly Rate |
|-------------------------------------|--|
| A. Evacuation service | |
| Five hundred gallons or more | \$12.00 \$13.80 per pick up plus 0.012 0.14 cents per gallon of sewer tank size. |
| B. Piped sewer service: | |
| 1. Flat rate (non-metered service): | \$21.60 \$27.00 per month per dwelling unit |

- 2. Metered service: \$9.60 \$12.00 per 1,000 gallons
- C. 1. Evacuation service (off-schedule), ~~forty-eight~~ **sixty-six** dollars and **seventy** cents per call plus \$0.01 per gallon.
- 2. Evacuation service (normal business hours, extra call), ~~fifty-eight dollars and eighty-six cents~~ **sixty-seven** dollars and **sixty-nine** cents per call plus \$0.01 per gallon;
- 3. Evacuation service (after hours, extra call), ~~one hundred seventeen and eighty-six cents~~ **one hundred thirty-five** dollars and **fifty-four** cents per call plus \$0.01 per gallon;
- D. Sewage service dumped at the municipal sewage lagoon, ~~three dollars and sixty cents~~ **four** dollars and **fourteen** cents per one thousand gallons.

Section 3. Effective Date. This provisional ordinance shall become effective on July 1, 2004 until August 29, 2004, where upon the rates will increase to the originally proposed figures of thirty percent for hauled services and fifty percent for piped services, unless otherwise acted upon and decided by the Council during the 60 day window period.

PASSED AND ENACTED THIS 22nd DAY OF June 2004, by a vote five in favor and one opposed.

Hugh Short, Jr., Mayor



ATTEST:



Selena Malone, Acting City Clerk