CITY OF BETHEL

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Introduced by: City Manager Weaver
Date: November 25, 1997
Public Hearing Date: December 9, 1997
Action: Adopted
Vote: 4-Yes, 3-No
(Anvil, Rodgers, Williams)

ORDINANCE #97-31

AN ORDINANCE OF THE BETHEL CITY COUNCIL AMENDING THE ADOPTED FY1997-98 BUDGET

BE IT ENACTED BY THE BETHEL CITY COUNCIL that the FY1997-98 Annual Budget be amended as follows:

Section 1. That the following sums of money as may be needed or deemed necessary to defray expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 1997-98, July 1, 1997 to June 30, 1998.

Section 2. The following is a summary of the changes by fund:

Budget Modification 98-08
Changes to Finance Department staffing.

100-120-501	Add Range 6 Payroll Clerk (for 7 months remaining in FY) including benefits and taxes.	-24,315.00
100-120-685	Add computer equipment and furniture for Payroll Clerk	-9,000.00
	Net Change to General Fund of Budget Modification 97-08	⇓33,315.00

Budget Modification 98-09
Changes to Finance Department staffing.

100-120-501	Add Range 8 Computer Support Technician (for 6 months remaining in FY) including benefits and taxes.	-23,920.00
100-120-685	Add computer equipment and furniture for Payroll Clerk	-2,000.00
	Net Change to General Fund of Budget Modification 97-09	⇓25,920.00
	NET CHANGE TO GENERAL FUND, ORDINANCE #97-31	⇓$59,235.00

PASSED AND APPROVED THIS 9TH DAY OF DECEMBER, 1997.

Agnes L. Phillips, Mayor

ATTEST:

L. J. Warren, City Clerk

"Deep Sea Port and Transportation Center of the Kuskokwim"