Introduced by: City Manager Foley
Introduction Date: December 16, 2008
Public Hearing: January 13, 2009
Action: Passed
Vote: 6-1

CITY OF BETHEL, ALASKA

ORDINANCE #08-10(D)

An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2008-09 Budget

Be it Enacted by the Bethel City Council that the FY2009 Annual Budget be amended as follows:

Section 1. That the following sums of money as may be needed or deemed necessary to

provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2009, July 1, 2008 to June 30, 2009.

Section 2. The following is a summary of the changes by fund and department:

GENERAL FUND

Budget Modification 09-4A
Changes to Administration Department line Items

	Increases	
1051642	Legal Fees	60,000
	Total Increases	**60,000**
	Decreases	
1051501	Salaries	(4,000)
1051518	PERS	(1,500)
	Total Decreases	**(5,500)**
Admin TOTAL	**Net Change to Admin Department and General Fund Appropriations**	**54,500**

Budget Modification 09-4B
Changes to Finance Department line Items

	Increases	
	NONE	
	Total Increases	**0**
	Decreases	
1053501	Salaries	(5,000)
1053502	Overtime	(1,000)
	Total Decreases	**(6,000)**

Finance TOTAL	**Net Change to Finance Department and General Fund Appropriations**	**(6,000)**

Budget Modification 09-4C

Changes to Planning Department line Items

	Increases	
	NONE	
	Total Increases	**0**
	Decreases	
1054501	Salaries	(15,000)
1054518	PERS	(2,000)
	Total Decreases	**(17,000)**
Planning TOTAL	**Net Change to Planning Department and General Fund Appropriations**	**(17,000)**

Budget Modification 09-4D

Changes to PW-Admin Department line Items

	Increases	
	NONE	
	Total Increases	**0**
	Decreases	
1065501	Salaries	(5,000)
1065501	PERS	(1,450)
	Total Decreases	**(6,450)**
PW-Admin TOTAL	**Net Change to PW-Admin Department and General Fund Appropriations**	**(6,450)**

Budget Modification 09-4E

Changes to Property Maint. Department line Items

	Increases	
	NONE	
	Total Increases	**0**
	Decreases	
1070501	Salaries	(4,000)
	Total Decreases	**(4,000)**
Prop. Mt. TOTAL	**Net Change to Property Maint. Department and General Fund Appropriations**	**(4,000)**

Budget Modification 09-4F

Changes to Parks & Recreation Department line Items

	Increases	
	NONE	

	Total Increases	**0**
	Decreases	
1071518	PERS	(2,200)
	Total Decreases	**(2,200)**
P&R-Admin TOTAL	**Net Change to Parks & Rec Department and General Fund Appropriations**	**(2,200)**

Budget Modification 09-4G

Changes to Community Services Department line Items

	Increases	
1072747	Camai Donation	3,326
	Total Increases	**3,326**
	Decreases	
	NONE	
	Total Decreases	**0**
Comm Svs-TOTAL	**Net Change to Community Svs. Department and General Fund Appropriations**	**3,326**

Total Changes to General Fund

	Total Increases	**63,326**
	Total Decreases	**(41,149)**
	Cummulative Change to General Fund Appropriations	**22,177**

CAPITAL PROJECT FUNDS

Budget Modification 09-4H

Changes to Multi-Use Recreational Facility Department line Items

	Increases	
4050643	Planning /Engineering Fees	307,000
	Total Increases	**307,000**
	Decreases	
4050646	Contractor's Fees	(307,000)
	Total Decreases	**(307,000)**
Rec Center-TOTAL	**Net Change to Multi-Use Recreational Facility Fund Appropriations**	**0**

SPECIAL REVENUE FUNDS

Budget Modification 09-4I
Changes to E-911 Fund line Items

	Increases	
4150622	911 Phone Lines	1,720
4150649	Other Professional Services	14,270
4150669	Other Purchase Services	5,635
	Total Increases	**21,625**
	Decreases	
4150501	Salaries	(21,625)
	Total Decreases	**(21,625)**
E911- TOTAL	**Net Change to E-911 Fund Appropriations**	**0**

MUNICIPAL PORT FUND

REVENUES

	Increases	
5243415	Slough Berth-Wharfage	1,165
5243434	Seawall-Dockage	7,435
5249494	Proceeds -Sale of Fixed Assets	9,660

Section 3. Effective Date. This ordinance becomes effective immediately upon adoption.

PASSED AND APPROVED THIS 13 DAY OF JANUARY 2009 BY A VOTE OF 6 IN FAVOR AND 1 OPPOSED.

ATTEST:

Lori Strickler, City Clerk

Tiffany Zulkosky, Mayor