

ORDINANCE #189

AN ORDINANCE OF THE CITY COUNCIL OF BETHEL, ALASKA, ESTABLISHING A CITY OF BETHEL BUDGET FOR FISCAL YEAR 1990 AND AN EFFECTIVE DATE.

BE IT ENACTED BY THE CITY COUNCIL OF BETHEL, ALASKA, THAT ORDINANCE 189, ESTABLISHING A CITY OF BETHEL BUDGET FOR FISCAL YEAR 1990 IS HEREBY ADOPTED AS FOLLOWS:

SECTION 1: Classification

This is a non-code ordinance.

SECTION 2: That, per the attached budget document, sums of money necessary to defray all expenses and liabilities of the City of Bethel, are hereby appropriated for the corporate purpose and objects of the City of Bethel for fiscal year commencing on the first day of July 1989.

SECTION 3: That the budget is adopted for a period of one (1) year, that being from July 1, 1989 through June 30, 1990.

INTRODUCTION: 06/10/89

PUBLIC HEARING: 06/15/89

ADOPTED: 6-15-89

PASSED AND APPROVED THIS 15<sup>th</sup> DAY OF June, 1989.

Clara Kelly  
Clara Kelly, Mayor

ATTEST:

Anna McGowan  
Anna McGowan, City Clerk  
Karole A. Kohl, Acting City Clerk

AMENDMENT #1  
TO  
ORDINANCE #189

AN AMENDMENT OF THE CITY OF BETHEL, ALASKA BUDGET  
ORDINANCE FOR FISCAL YEAR 1990.

BE IT ORDAINED BY THE CITY COUNCIL OF BETHEL, ALASKA,  
THAT THE FISCAL YEAR 1989 CITY BUDGET BE AMENDED AS  
FOLLOWS:

SECTION 1.

That the following sums of money as may be needed or deemed  
necessary to defray expenses and liabilities of the City of Bethel are hereby  
appropriated for the corporate purpose and objects of the City hereinafter  
specified for Fiscal Year 1990, July 1, 1989 to June 30, 1990.

SECTION 2.

Personnel expenditures in the Dock Enterprise Fund, Program  
Coordinator position be reduced by \$8,000 and personnel expenditures in  
the Dock Enterprise Fund, Port Director position be increased by \$8,000.

SECTION 3.

The applicable budgets are to be modified with passage of this  
ordinance amendment.

PASSED AND APPROVED THIS 12 DAY OF December,  
1989.

  
Tom Warner, Mayor

ATTEST:

  
Anna McGowan, City Clerk

AMENDMENT #2  
TO  
ORDINANCE #189

AN AMENDMENT OF THE CITY OF BETHEL, ALASKA BUDGET ORDINANCE FOR FISCAL YEAR 1990.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA, THAT THE FISCAL YEAR 1989 CITY BUDGET BE AMENDED AS FOLLOWS:

SECTION 1.

That the following sums of money as may be needed or deemed necessary to defray expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purpose and objects of the City hereinafter specified for Fiscal Year 1990, July 1, 1989 to June 30, 1990.

SECTION 2.

Expenditures in the Utility Enterprise Fund shall be increased by \$ 26,905 and appropriated for the following purposes:

- a) add \$ 4,166 to increase the existing one-half time Technician position in the Utilities Administration budget to full-time;
- b) add \$ 15,018 for one full-time Staff Accountant position in the Utilities Administration budget;
- c) add \$ 4,316 for benefits to the Utilities Administration personnel budget;
- d) add \$ 3,405 to the general fund for overhead.

SECTION 3.

The applicable budgets are to be modified with passage of this ordinance amendment.

PASSED AND APPROVED THIS 13 DAY OF February, 1989.

  
Tom Warner, Mayor

ATTEST:

  
Anna McGowan, City Clerk

AMENDMENT #3  
TO  
ORDINANCE #189

AN AMENDMENT OF THE CITY OF BETHEL, ALASKA BUDGET ORDINANCE FOR FISCAL YEAR 1990.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA, THAT THE FISCAL YEAR 1989 CITY BUDGET BE AMENDED AS FOLLOWS:

SECTION 1.

That the following sums of money as may be needed or deemed necessary to defray expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purpose and objects of the City hereinafter specified for Fiscal Year 1990, July 1, 1989 to June 30, 1990.

SECTION 2.

Expenditures in the Utility Enterprise Fund shall be increased by \$50,000. This amount is to be expended for hiring a lobbyist.

SECTION 3.

The applicable budgets are to be modified with passage of this ordinance amendment.

PASSED AND APPROVED THIS \_\_\_\_ DAY OF \_\_\_\_\_, 1990.

\_\_\_\_\_  
Tom Warner, Mayor

ATTEST:

\_\_\_\_\_  
Anna McGowan, City Clerk

*Did*  
*2/27/90*  
*\* they decided not to*  
*take out of utility*  
*fund, but out of*  
*contingency fund.*

AMENDMENT #4  
TO  
ORDINANCE #189

AN AMENDMENT OF THE CITY OF BETHEL, ALASKA BUDGET ORDINANCE  
FOR FISCAL YEAR 1990.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA,  
THAT THE FISCAL YEAR 1990 CITY BUDGET BE AMENDED AS FOLLOWS:

SECTION 1.

That the following sums of money as may be needed or deemed necessary to defray expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purpose and objects of the City hereinafter specified for Fiscal Year 1990, July 1, 1989 to June 30, 1990.

SECTION 2.

Expenditures in the Utility Enterprise Fund shall be increased by \$275,000. This amount is to be expended for the purchase of two (2) water trucks and one (1) sewer evacuation truck.

SECTION 3.

The applicable budgets are to be modified with passage of this ordinance amendment.

PASSED AND APPROVED THIS \_\_\_\_ DAY OF \_\_\_\_\_, 1990.

\_\_\_\_\_  
Tom Warner, Mayor

ATTEST:

\_\_\_\_\_  
Anna McGowan, City Clerk

*\* Not accepted:  
3/13/90*

AMENDMENT #5  
TO  
ORDINANCE #189

AN AMENDMENT OF THE CITY OF BETHEL, ALASKA BUDGET ORDINANCE FOR FISCAL YEAR 1990.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA, THAT THE FISCAL YEAR 1990 CITY BUDGET BE AMENDED AS FOLLOWS:

SECTION 1.

That the following sums of money as may be needed or deemed necessary to defray expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purpose and objects of the City hereinafter specified for Fiscal Year 1990, July 1, 1989 to June 30, 1990.

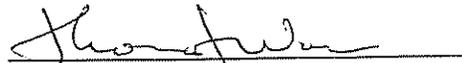
SECTION 2.

Expenditures in the Dock Enterprise Fund shall be increased by \$46,000. This amount is to be expended for the purchase of two (2) buildings and gravel.

SECTION 3.

The applicable budgets are to be modified with passage of this ordinance amendment.

PASSED AND APPROVED THIS 8<sup>th</sup> DAY OF May, 1990.

  
Tom Warner, Mayor

ATTEST:

  
Anna McGowan, City Clerk

AMENDMENT #6  
TO  
ORDINANCE #189

AN AMENDMENT OF THE CITY OF BETHEL, ALASKA BUDGET ORDINANCE FOR FISCAL YEAR 1990.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA, THAT THE FISCAL YEAR 1990 CITY BUDGET BE AMENDED AS FOLLOWS:

PATC

Increase Non - Personnel -----	\$	73,850.00
Decrease Personnel -----		<u>(73,850.00)</u>
		0.00

BASAP

Increase Non - Personnel -----	\$	4,800.00
Decrease Personnel -----		<u>(4,800.00)</u>
		0.00

ISAP

Increase Non - Personnel -----	\$	4,200.00
Decrease Personnel -----		<u>(4,200.00)</u>
		0.00

FINANCE DEPARTMENT

Decrease Personnel -----	\$	(44,800.00)
Increase Auditing Fees/Accounting Fees -----		21,800.00
Increase Other Professional Fees -----		<u>23,000.00</u>
		0.00

PLANNING DEPARTMENT

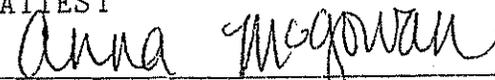
Decrease Personnel -----	\$	(10,000.00)
Increase Non - Personnel -----		<u>10,000.00</u>
		0.00

THE APPLICABLE BUDGETS ARE TO BE MODIFIED WITH PASSAGE OF THIS ORDINANCE AMENDMENT.

PASSED AND APPROVED THIS 22nd DAY OF May, 1990.

  
Tom Warner, Mayor

ATTEST

  
Anna McGowan, City Clerk

AMENDMENT #7  
TO  
ORDINANCE #189

AN AMENDMENT OF THE CITY OF BETHEL, ALASKA BUDGET ORDINANCE  
FOR FISCAL YEAR 1990

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BETHEL,  
ALASKA, THAT THE FISCAL YEAR 1990 CITY BUDGET BE AMENDED AS  
FOLLOWS:

SECTION 1. That the following sums of money as may be  
needed or deemed necessary to defray expenses and  
liabilities of the City of Bethel are hereby appropriated  
for the corporate purpose and objects of the City  
hereinafter specified for the fiscal year July 1, 1989 to  
June 30 1990.

SECTION 2. The following is a summary of the changes by  
Department which is detailed on the attached document:

Fire	Increase Personnel	\$ 48,300.00
Police	Increase Personnel	16,000.00
Police	Increase Utilities	8,700.00
Police	Increase Supplies	3,000.00
Police	Increase Recruitment Costs	3,000.00
P/W Admin.	Increase Personnel	10,700.00
Admin	Decrease Personnel	(19,700.00)
Planning	Decrease Personnel	(7,500.00)
P/W St&Rds	Decrease Personnel	(46,000.00)
P/W Bldgs	Decrease Personnel	(7,500.00)
C.S. Admin	Decrease Personnel	(1,500.00)
C.S. Pks&Rec	Decrease Personnel	(7,500.00)
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		0.00

The applicable budgets are to be modified with passage of  
this ordinance amendment.

PASSED AND APPROVED THIS 12 DAY OF June, 1990.

  
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Tom Warner, Mayor

ATTEST:

  
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Anna McGowan, City Clerk