City of Bethel, Alaska

Parks, Recreation, Aquatic, Health & Safety Center Committee Agenda

Regular Meeting **November 2, 2015 – 6:00p.m.** City Hall 300 State Highway

---

Michelle DeWitt
Committee Chair
Term Expires 12/2017

Judy Wasierski
Committee Co Chair
Term Expires 12/2018

Kathy Hanson
Committee Member
Term Expires 12/2018

Barbara Mosier
Committee Member
Term Expires 12/2018

Beverly Hoffman
Committee Member
Term Expires 12/2018

Mary Weiss
Committee Member
Term Expires 12/2018

Rick Robb
Council Rep
Term Expires 10/2017

Matthew Ross
Parks and Recreation Rep

Vacancy
Alternate Committee Member
3 Year Term

Vacancy
Alternate Committee Member
3 Year Term

Pauline Boratko
Committee Recorder

I. CALL TO ORDER

II. ROLL CALL

III. PEOPLE TO BE HEARD – THREE MINUTES PER PERSON

IV. APPROVAL OF AGENDA

V. APPROVAL OF THE MINUTES

a. October 23, 2015

VI. SPECIAL ORDER OF BUSINESS

VII. DEPARTMENT HEAD REPORT

VIII. UNFINISHED BUSINESS

IX. NEW BUSINESS

a. Capital Fund Trails
b. Pool Operations Plan
c. Pool Usage
d. Pool financial Report
e. 4-H Youth After School Program
f. Corporate Discounts

X. MEMBER COMMENTS

XI. ADJOURNMENT

Posted on October 26, 2015 at City Hall, AC, Swanson's, Post Office, YKHC, Q2, Corina's

_____
Pauline Boratko, Committee Recorder

City of Bethel, Alaska
Parks, Recreation, Aquatic, Health & Safety Center Committee Minutes

October 23, 2015 Regular Meeting Bethel, Alaska

I. CALL TO ORDER
The meeting was called to order by Michelle DeWitt at 6:04 pm.

II. ROLL CALL
Comprising a quorum of the Committee, the following were present:
Michelle DeWitt, Kathy Hanson, Mary Weiss, Judy Wasierski.

Excused absence(s): Barbara Mosier, Rick Robb, Beverly Hoffman

Also in attendance were the following:
Matthew Ross, Parks & Rec.
Ann Capela, City Manager
Muzaffar Lakhani, Public Works Director
Pauline Boratko, Committee Recorder

III. PEOPLE TO BE HEARD: none

IV. APPROVAL OF AGENDA

MOVED BY:	M. Dewitt	Motion to approve agenda
SECONDED BY:	J. Wasierski	
VOTE ON MOTION:	Unanimously approved	

V. SPECIAL ORDER OF BUSINESS
A. Election of Chair.

MOVED BY:	J. Wasierski	Elect Michelle DeWitt as Chair.
SECONDED BY:	K. Hanson	
VOTE ON MOTION	Unanimously approved	

B. Election of Vice Chair.

MOVED BY:	K. Hanson	Elect Judy Wasierski as Vice Chair.
SECONDED BY:	M. DeWitt	
VOTE ON MOTION:	Unanimously approved	

V. APPROVAL OF MINUTES

VI. DEPARTMENT HEAD REPORT
Muzaffar Lakhani, Public Works Director reported, that July 1st was when the Parks and Recreation moved under the Public Works Department. The 4th of July was the first big

DRAFT

event under the Public Works Department. Parks and Recreation department currently has two full time employees Matthew Ross and Cory Nelson. During the summer two temporary employees were hired.
Representing the Parks and Recreation, Matthew Ross reports that the department wrapped up their 15th successful season which went well. The board walk seems to be never ending repairs. They are currently working on the Slough Park and building a basketball court. Mr. Ross also added that wished that the 4th of July festivities not all rested on him, but will refer to notes in the past and see other option that may be available.

IX. UNFINISHED BUSINESS: none

X. NEW BUSINESS

A. Establish Regular Meeting Date.

The committee came to the agreement on the new time and date for the monthly meeting which will be the first Monday of every month at 6:00 pm at the City Hall.

B. Review Goals and Expectations:

-A live clock on the website showing the amount of power that the wind turbine is giving.
-Pool Manager should attend meetings so that the committee knows what's going on with details.
-Boiler Maintenance: the pool temperature has been an issue which should be addressed.
-Fencing: Some areas should be fenced in around the community.

XI. MEMBER COMMENTS

M. Weiss – I'm just glad that we are here, hope we can help.
M. DeWitt –Thanks everyone, Thank you Zef for taking Parks and Rec. under your wing, and making sure that Pauline and Matt got off on a good start.
M. Lakhani-Thank you for your time. Thanks for your support.
J. Wasierski – none
M. Ross- I am excited for the guidance and running ideas through someone else besides myself, Zef, and Clair.

XII. ADJOURNMENT

MOVED BY:	K. Hanson	To adjourn the meeting at 7:20 pm
SECONDED BY:	M. Weiss	
VOTE ON MOTION	Unanimously approved	

With no further business before the Committee, the meeting adjourned at 7:20 p.m.

APPROVED THIS ___ DAY OF_____, 2015.

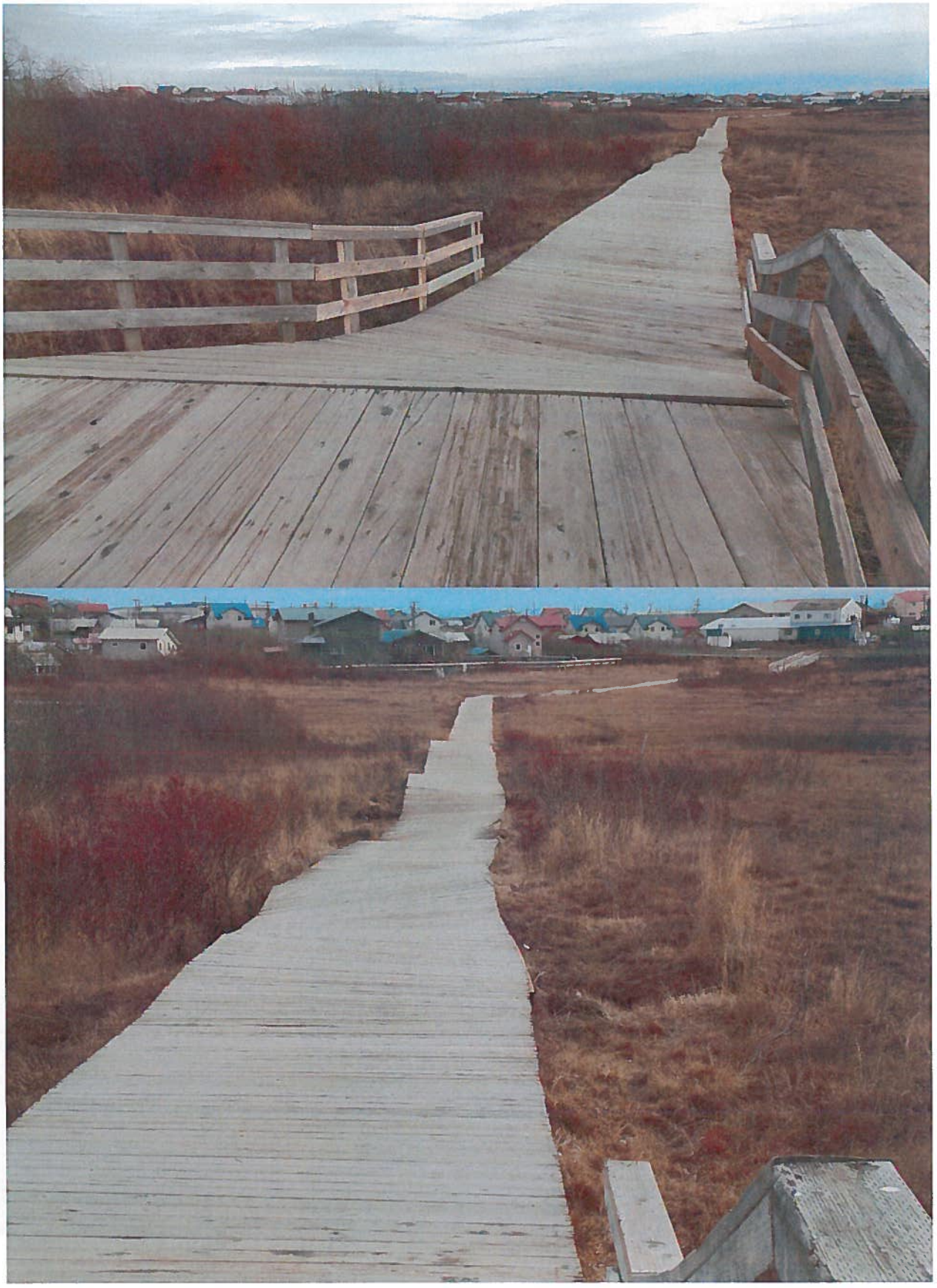
DRAFT

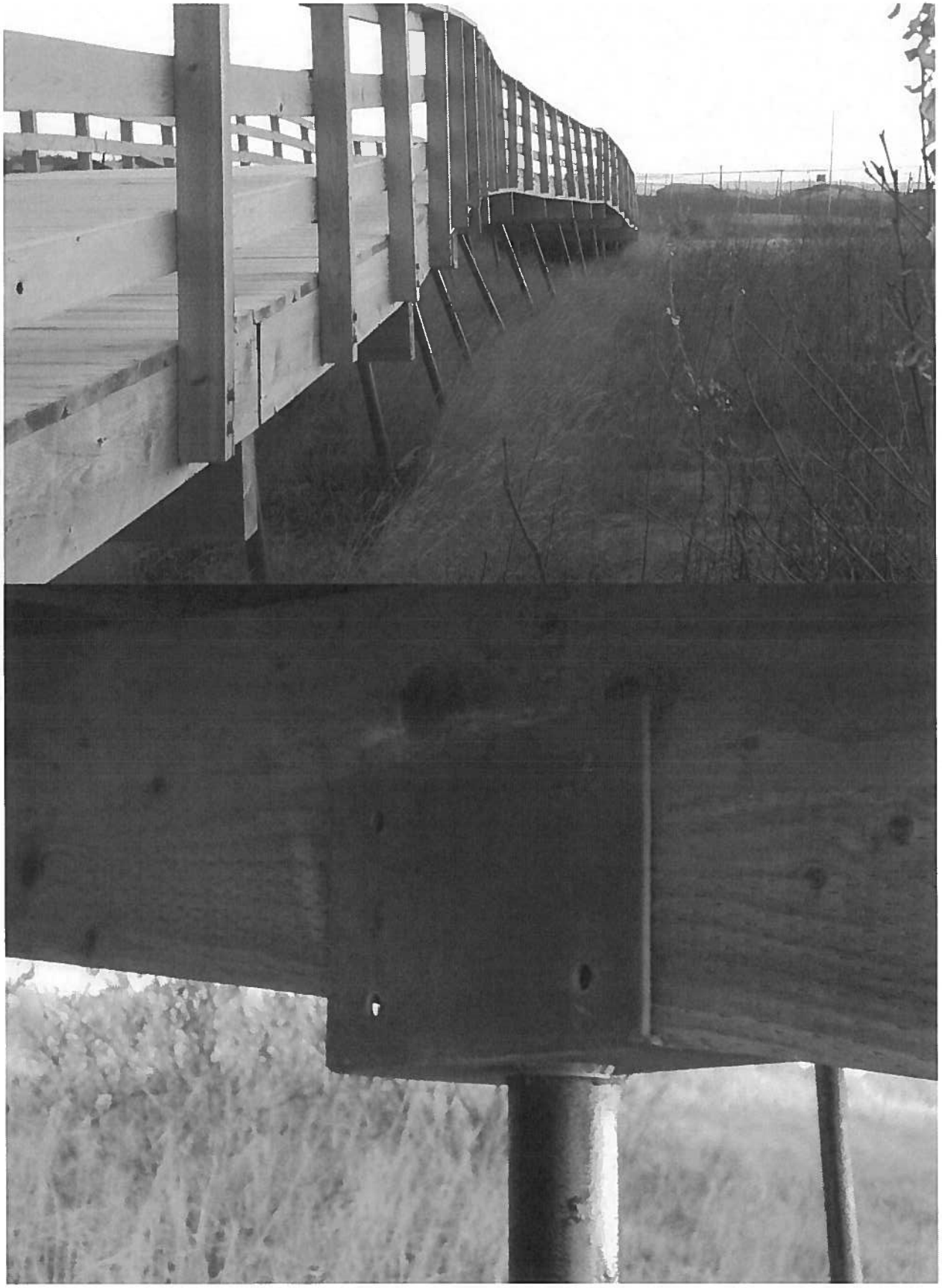
_____ _____

Pauline Boratko, Committee Recorder Michelle Dewitt, Chair

DRAFT

Park Development Fund (26-50)		FY 2012 Actuals	FY 2013 Actuals	FY 2014 Actuals	FY 2015 Approved Budget	FY 2015 Revised Budget	FY 2016 Approved BUDGET
REVENUES:							
46-490	Cash Contribution from General Fund	-	30,000	140,000	-	-	-
	Total Revenues				-	-	-
EXPENSES:							
PERSONNEL:							
	Salaries, Benefits & Taxes minus EGHB	-	-	-	-	-	-
	Overtime	-	-	-	-	-	-
	Employee Group Health Benefits	-	-	-	-	-	-
	Revision to Personnel Budget						
	Total Personnel	-	-	-	-	-	-
MATERIALS, SUPPLIES, & SERVICES							
545	Training/Travel	-	-	-	-	-	-
561	Supplies	-	-	-	-	-	-
562	Materials (Includes Freight Charges)	-	-	-	-	-	-
602	Gasoline/Diesel/Oil	-	-	-	-	-	-
621	Electricity	-	-	-	-	-	-
622	Telephone	-	-	-	-	-	-
624	Water/Sewer/Garbage	-	-	-	-	-	-
642	Legal Fees	-	-	-	-	-	-
643	Engineering Fees	-	-	-	-	-	5,000
646	Contractor's Fees	-	-	-	-	-	4,000
669	Other Purchased Services	-	-	-	-	-	-
683	Minor Equipment	-	-	-	-	-	-
721	Insurance	-	-	-	-	-	-
727	Advertising/Marketing	-	-	-	-	-	-
799	Miscellaneous	-	-	-	-	-	-
	Total MS&S	-	-	-	-	-	9,000
	Total Operating Expenses	-	-	-	-	-	9,000
DEBT PAYMENTS:							
	Total Debt Payments	-	-	-	-	-	-
PROJECT EXPENSES (26-50-77X)							
					-	-	-
	Total Project Expenses	-	-	-	-	-	-
CAPITAL EXPENSES (26-50-69X)							
690	Park Development	-	-	57,147	-	-	-
694	Bike / Walking Paths	-	-	-	73,277	73,277	64,277
	Total Capital Expenses	-	-	57,147	73,277	73,277	64,277
	Total Operating, Debt, Projects & Capital	-	-	57,147	73,277	73,277	73,277
Total revenues over expenses		-	-	(57,147)	(73,277)	(73,277)	(73,277)
Total Budgeted Net Assets		-	-	(57,147)	(73,277)	(73,277)	(73,277)





YKFC
United Pools Activity Report for the Month of
September 2015

This report is submitted in conjunction with the Budget Report of the same date. Of the $1,043,893.71 of the authorized operating budget, $201,433.29 has been spent to date. Of the $609,200.00 projected revenues, $88,888.05 has been generated.

Operations:
This month we experienced many different transitions with the start of the school year. The high school is using the pool during the day, as well as the after school program and the children's program. The pool is staying very busy. With the volume of people we are getting each day, we have been working with the staff to make sure we keep up with the cleanliness. On Mondays, we have been coming in to thoroughly clean the weight room, fitness room, and bathrooms. This has made a real difference. We have also put in place strict policies for professionalism. The rules set are to ensure all team members take their jobs and responsibilities seriously. We want guests to feel safe and feel welcome each time they visit. Attached are the stats for the month of September.

Maintenance:
This month the boiler breakers tripped twice which caused the water temperature in the pool, spa, and showers to drop. After talking to the maintenance staff, they suggested that we order two more pumps before the warranties are up. We have been reviewing the warranties to order all necessary parts before they expire. MSI will be here on October 12th for routine maintenance.

Programming:
For the month of September we continually ran our regular scheduled classes with the addition of our new dance class and judo class. Dance class is for kids ages 3-6 learning the basic fundamentals of most dance arts. Judo class is for any age group but with the addition of partnering up with Louis Russel and her Judo Club we will have Sundays set aside for advance techniques. Our after school program has been steadily growing. We started out with 5 kids and now have close to 20 kids. PFD sale for our membership has also been posted and advertised.

Outreach:
This month the Fitness Center has participated in several events that have taken place in Bethel. We donated 10 day passes to KYUK broadcasting for their fundraiser. KYUK being such a big part of village like, we were happy to donate to their fundraiser so they could continue to work hard to bring music and news to the delta. The Fitness Center was also a part of the Steel Salmon Auction. A representative of the Fitness Center went to the event to volunteer time to help out. We are also encouraging people to sign up for memberships with our PDF sale.

Certified by:

Bobbi Fortner	Controller	10/9/15
	Title	Date

YKFC Revenue and Expense - Budget Report for September 2015

Operating Budget July 1, 2015 - June 30, 2016

	Estimate, 12 months	July	August	September	October	November	December	January	March	April	May	June	Totals	Budget Variance
Revenues,														
Entry Fees	$ 336,000.00	$ 19,834.00	$ 13,295.13	$ 17,096.13									$ 50,225.26	$ 285,774.74
Facility Rental	$ 15,000.00	$ 582.50	$ 352.50	$ 1,047.00									$ 1,982.00	$ 13,018.00
Program Fees	$ 141,200.00	$ 6,205.00	$ 5,153.00	$ 4,608.40									$ 15,966.40	$ 125,233.60
Concessions Revenue	$ 69,000.00	$ 5,394.34	$ 3,150.95	$ 3,016.10									$ 11,561.39	$ 57,438.61
Pro-shop Revenue	$ 48,000.00	$ 4,479.25	$ 2,270.34	$ 2,403.41									$ 9,153.00	$ 38,847.00
Total Revenues (Collected by United Pools, expense offset)	**$ 609,200.00**	**$ 36,495.09**	**$ 24,221.92**	**$ 28,171.04**	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 88,888.05	$ 520,311.95
Expenses														
Fixed Fee	$ 140,200.08	$ 11,683.34	$ 11,683.34	$ 11,683.34									$ 35,050.02	$ 105,150.06
Facility & Program Director	$ 135,000.00	$ 7,312.50	$ 14,625.00										$ 21,937.50	$ 113,062.50
Lifeguard Labor	$ 187,258.50	$ 5,928.56	$ 12,821.84										$ 18,750.40	$ 168,508.10
Customer Service Representative Labor	$ 84,481.50	$ 5,390.59	$ 10,265.32										$ 15,655.91	$ 68,825.59
Cleaners Labor	$ 68,440.00	$ 1,565.74	$ 3,439.06										$ 5,004.80	$ 63,435.20
Pre-Post Cleaning of YKFC	$ 14,053.00												$ -	$ 14,053.00
Staff Meetings	$ 2,200.00												$ -	$ 2,200.00
Aquatics Programs Labor	$ 19,250.00		$ 462.00										$ 462.00	$ 18,788.00
Fitness Programs Labor	$ 8,250.00												$ -	$ 8,250.00
Payroll Taxes	$ 57,082.63	$ 2,079.26	$ 4,163.05										$ 6,242.31	$ 50,840.32
Insurance - Workman's Compensation	$ 32,000.00												$ -	$ 32,000.00
Cost of Living Adjustment	$ 36,000.00	$ 3,000.00	$ 3,000.00										$ 6,000.00	$ 30,000.00
Benefits	$ 7,800.00	$ 650.00	$ 650.00										$ 1,300.00	$ 6,500.00
Bank Fees	$ 13,000.00	$ 915.21	$ 758.57										$ 1,673.78	$ 11,326.22
Advertising/Marketing Exp	$ 10,000.00	$ 728.24	$ 2,186.27										$ 2,914.51	$ 7,085.49
Sub-Contractor Cost, Maint	$ 35,790.00		$ 6,905.10										$ 6,905.10	$ 28,884.90
Building Maintenance Contingency Reserve	$ 3,300.00												$ -	$ 3,300.00
Exercise Preventive Equipment Maintenance	$ 5,600.00												$ -	$ 5,600.00
Pool/Building Supplies Cost	$ 5,000.00	$ 4,308.25	$ 267.83										$ 4,576.08	$ 423.92
Chemical Supplies Cost	$ 26,500.00	$ 15,435.65	$ 4,921.31										$ 20,356.96	$ 6,143.04
Paper and Cleaning Products	$ 22,000.00	$ 13,272.45	$ 47.58										$ 13,320.03	$ 8,679.97
Point of Sale Use Fee	$ 5,780.00	$ 388.40	$ 349.45										$ 737.85	$ 5,042.15
Office Supplies Expense	$ 9,000.00	$ 806.04											$ 806.04	$ 8,193.96
Postage Expense	$ 1,000.00												$ -	$ 1,000.00
Unforeseen Expense	$ 1,500.00												$ -	$ 1,500.00
Fitness Items	$ 1,500.00												$ -	$ 1,500.00
Aquatics Program Items	$ 2,500.00	$ 595.00	$ 3,040.25										$ 3,635.25	$ (1,135.25)
Concession Items	$ 42,000.00	$ 3,107.80	$ 2,921.64										$ 6,029.44	$ 35,970.56

Pro-shop Items	$ 32,000.00	$ 17,575.76	$ 374.50										$ 17,950.26	$ 14,049.74
Auto Fuel Expense	$ 3,000.00	$ 472.61	$ 339.18										$ 811.79	$ 2,188.21
Auto Maintenance Expense	$ 1,000.00												$ -	$ 1,000.00
Auto Insurance Expense	$ 2,500.00												$ -	$ 2,500.00
Insurance Fidelity Bond/Umbrella Policy	$ 7,000.00												$ -	$ 7,000.00
Cable TV	$ 1,908.00	$ 143.88	$ 143.88										$ 287.76	$ 1,620.24
Shipping	$ 20,000.00	$ 1,228.12	$ 9,797.38										$ 11,025.50	$ 8,974.50
Holding Money	$ 50,000.00	$ 50,000.00											$ 50,000.00	$ -
Total Expenses, Operating Budget	**$ 1,043,893.71**	**$ 96,587.40**	**$ 93,162.55**	**$ 11,683.34**	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 201,433.29**	**$ 842,460.42**

date printed 9/12/15

Item	Transactions	Quantity	Total
Yukon Kuskokwim			
Admissions			
Adult Pool	205	254	$2,032.00
Adult Fitness	119	122	$976.00
Adult Fitness & Pool	10	10	$110.00
Kids	11	12	$0.00
Military Fitness	4	4	$24.00
Military Pool	2	3	$18.00
Military Pool & Fitness	4	4	$36.00
Youth Fitness	5	5	$25.00
Youth Pool	352	645	$3,225.00
		Admissions Total:	**$6,446.00**
Concessions			
Apple Sauce	6	8	$8.00
Beef Jerky	26	30	$60.00
Bottle Water	64	76	$190.00
Candy	77	99	$198.00
Chicken Tenders	6	6	$30.00
Chips	41	52	$130.00
Coffee	29	31	$38.75
Corn Dog	38	56	$154.00
Crackers	2	3	$1.50
Extra Cheese	5	5	$3.75
French Fries	1	1	$4.50
Fruit Snacks	2	2	$2.50
Hot Chocolate	15	22	$27.50
Hot Dogs	68	87	$326.25
Juice	88	113	$226.00
Nachos	141	172	$774.00
Nachos	1	2	$9.00
Nake Drink	17	19	$76.00
Oatmeal	14	14	$49.00
Peanut butter crackers	1	1	$1.50
Pizza	11	14	$77.00
Popcorn	8	16	$20.00
Propel water pack	1	1	$2.00
Protein Powder	1	1	$5.00
Raisins	2	2	$2.00
Salted Peanuts	2	2	$4.00
Smoothies	46	61	$244.00
Soft Pretzels	108	144	$504.00
Supreme pizza	4	4	$23.00
Sweet potato fries	3	3	$12.00
Trail Mix	1	1	$2.25
Water Cup	46	61	$15.25
Yogurt	8	9	$22.50
		Concessions Total:	**$3,243.25**
Pro Shop			
Anti Fog Goggles	23	25	$200.00
Anti Fog Metallic Goggles	1	1	$18.00
Beach Balls	1	1	$3.00
Beach Towel	2	2	$40.00
Boys Swim Trunks	12	14	$322.00
Dive Rings	5	5	$45.00
Ear plugs	9	9	$42.75
Face Mask Goggles (small)	10	12	$216.00
Fask Mask Goggles(medium	6	6	$108.00
Fitness Shirt	7	8	$240.00
Flip Flops	7	8	$42.00
Fun Kids Goggles	12	16	$120.00
Fun Kids Kickboards	1	1	$14.00
Girls One Piece Suit	10	11	$308.00
Head Phones	2	2	$14.00
Locker Locks	4	4	$40.00
Men's Swim Trunks	4	4	$100.00
Nose Plugs	21	26	$78.00
Regular Kickboards	1	1	$16.00
Silicon Swim Cap	2	2	$24.00
Swim Diapers	27	29	$58.00
Water Squirts	5	13	$130.00
Water Wings	6	8	$24.00
Women's One Piece Suit	9	9	$288.00
Work out gloves	1	1	$15.00
		Pro Shop Total:	**$2,505.75**
Rentals			

	1-Sep	2-Sep	3-Sep	4-Sep	5-Sep	6-Sep	8-Sep	9-Sep	10-Sep	11-Sep	12-Sep	13-Sep	15-Sep	16-Sep	17-Sep	18-Sep	19-Sep	20-Sep	22-Sep	23-Sep	24-Sep	25-Sep	26-Sep	27-Sep	29-Sep	30-Sep		
6:00am		6		5	3	0	0		4	4	3			7	[illegible]	0	2			2	4	0	2	0		4		54
		4		6	3			6	5	4	8			4	[illegible]	3	8		12		5		5			7	97	
6:30am		3	4	6	3	0	0		7	4	6			7	2	4	4			3	4	0	1	0		3	3	64
		4	3	6	3		10		5	9	4			2	2	3	1		12		1		5			7	5	82
7:00am		3	4	2	6	0	0		0	6	2			0	1	2	2			3	3	1	1	0		5	3	44
		1	4	1	3			7	4	4 13				6	6	1	8			3	6		4			7	3	81
8:00am		2	0	1	0	0	0		1	4	1			0	0	1	1			0	0	0	1	0		0	1	13
		1	0	0	2			1	2	2	4			4	2	2	1			1	4		2			3	0	31
9:00am		3	0	1	1	5	0		1	1	1 11			2	3	1	0			1	0	2	2	6		2	2	45
		2	3	0	1	1		5	3	2	2	0		5	7	3	3	0		4	0		3	1		7	0	52
10:00am		1	4	1	5 25		1		2	0	2	6	9	2	2	1	2 14		5	1	0	4	0	8	1	0	2	98
	16		2 16		1	0	9 18		2 15		3	0	5 12		3 18		3	1	5 14		2		2	4	9 10		2	172
11:00am		7	0	1	4	5	5		5	1	2 14		5	2	2	3	2	3	9	0	2	4	1	9	0	1	0	87
	16		4 17		0	3	5	0	2	2	3	0	2	5	2 17		1	2 11	13		2		3	8	9 11		2	140
12:00pm		5	6	7	0	4	8		3	2 12	13	17		2	2	1	9	1 13		4	0	3 11	30		1	2	1	157
		2	3	3	3	7	3	2	4	2	2	4	3	2	3	3	0	3	4	1	0		2	2	5	2	1	66
1:00pm		4	7	8	0 14	27		15	11		2 13	28	13	11		8	2	0	8 13	11	11		2 21	10	15		4	258
		1	1	2	1	2	2	3	4	3	1	4	3	3	3	2	0	8	4	3	3		2	3	5	1	1	65
2:00pm		6	2 12	15	25 50+			12	11		2 15	25		6	4	8	5 10	15	12	11	13		0 15	12	15	11		237
		2	2	3	0	0	3	2	3	1	1	5	7	2	2	1	3	5	5	2	1		3	7	5	1	1	67
3:00pm		6	2 12		7 5 50+				9	5 14	21	20		5 15		0 10	23	19		3	0	8	0 10		1	0 11		201
		3	5	1	0	3	5	5	2	2	1	8	6	4	3	3	3	3	2	3	1		2	5	5	5	2	82
4:00pm		9 15		2 11	0 40+				9	1	0	0 15	13	15		1 38	18	21	18	10	22	26		8 11		8	8	279
		2	1	3	5	8	6	1	2	3	3	4 12		4	5	5	2	2	2	4	1		1	0	3	2	4	85
5:00pm		7	5 10		5 6 25+				7	4	0	0 20	11		8 14	23		9 17	13		5 19	12		3 10		8 12		222
		6	5	7	7	6	7	6	3	6	7	6 10		7	3	3	3	4	0	5	4		4	5	9	4	7	134
6:00pm	14	16	13	18		10	27		7 14	21	27	23	30	14	15		2	5 17	15	14	19	12	12	17		7 14		383
	13	10		9 12		8	4	8	7	5	0	5	5	7 13		0	4	3	1	1	6		7	6	7	3	8	152
7:00pm	14	13	20	29		8	27	14	14	16		8 15	29	13		3 19	22	27		9 19	11	15	10	10	10	14		389
	10	12	11	11		5	8	17	8	5	0	7	4 12		5	7	4	5	3	0	7		6	3	5	5	8	168
8:00pm		9 15	12	16		8	27		8 10	16		4 15	24		4 11	19	21	29		7	3 11		9	6 15		8 11		318
		7 13		4	7	4	3	11	10	0	2	0	2 10		9	0	1	1	2	2	8		8	4	2	2	6	118
8:30pm		9 15	12		8	8	12		8	5 16		4 10	19		4 11	19	16	14		8	3	9	5	3	5	8	6	237
		7 13		4	7	4	3	11	6	0	2	0	2	6	9	0	2	0	2	1	5		8	4	2	2	6	106
9:00pm		0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0
		3	7	0	0	1	2	5	6	0	0	0	0	0	0	0		0	0	0	5				0	0	0	29

1727	3086
	4813

		1-Aug	2-Aug	4-Aug	5-Aug	6-Aug	7-Aug	8-Aug	9-Aug	11-Aug	12-Aug	13-Aug	14-Aug	15-Aug	16-Aug	18-Aug	19-Aug	20-Aug	21-Aug	22-Aug	23-Aug	25-Aug	26-Aug	27-Aug	28-Aug	29-Aug	30-Aug	31-Aug		
Pool	6am			2	0	1	1			2	2	0	0				3	4	2		3	5	2	3	2					
Fitness	6am			4	3	7	4			6	5	6	3			5	4	5	8		3	5	3	3	3					77
Pool	6:30am			6	6	8	6			7	5	6	5				3	4	4		0	12	5	7	6				50	
Fitness	6:30am			1	3	7	4			3	4	5	3			5	4	3	8		3	2	3	3	3					64
Pool	7:00am			9	6	8	5			5	3	8	5			10	0	4	4		2	5	3	2	0				79	
Fitness	7:00am			7	4	6	5			3	4	4	3			6	5	3	5		3	5	3	5	5					76
Pool	8:00am			7	17	6	12			5	2	8	1			3	3	2	0		1	4	0	1	1				73	
Fitness	8:00am			2	0	1	3			2	2	3	1			1	1	1	0		0	5	0	5	0					27
Pool	9:00am	1	20		11	10	14	4		7	2	4	2	6		1	2	2	3	10	8	5	2	1	2				117	
Fitness	9:00am	0		4	2	2	3			2	3	1	2		0	12	3	3	0		4	2	4	2	0		0			49
Pool	10:00am	3	2	4	12	11		8	11	3	1	3	1	1	11	6	2	6	3	2	10	1	11	10	3	1	0		126	
Fitness	10:00am		2	10	2	12	2		3	12	3	14	1		6	14	2	1	1		6	8	6	4	2		3			114
Pool	11:00am	2	1	3	10	0	1	12	10	0	15	0	1	11	3	1	3	3	1	7	17	11	11	2	1	12	6		144	
Fitness	11:00am	1	3	2	3	3	0	1	5	10	1	12	1		5	11	3	11	1		0	11	0	4	2	1	6			97
Pool	12pm	7	5	15	0	4	0	18	15	3	16	1	0	16	4	4	1	8	17	8	22	2	3	16	17	1	10		213	
Fitness	12pm	3	4	3	6	1	4	0	7	0	1	0	2		5	3	4	0	1		2	1	2	4	1	0	6			60
Pool	1:00pm	0	18	10	16	10	7	34	7	4	25	4	0	8	24	10	11	23	0	8	11	10	13	0	0	12	5		270	
Fitness	1:00pm	2	10	1	0	2	3	4	6	2	2	0	1		2	5	0	1	1		1	0	1	2	1	1	7			55
Pool	2:00pm	5	35	0	4	3	3	40	17	11	18	0	9	13	22	1	1	14	2	17	18	1	3	0	1	11	25		274	
Fitness	2:00pm	3	12	4	1	4	2	4	9	0	2	0	1		5	3	0	2	1		0	3	1	3	1	0	5			66
Pool	3:00pm	3	50	2	10	6	20	28	20	3	10	4	2	26	10	9	2	2	1	14	22	4	18	9	11	25	40		351	
Fitness	3:00pm	5	9	3	2	3	2	5	6	0	4	2	3		5		1	2	4		0	4	2	4	4	7	2			79
Pool	4:00pm	11	40	11	16	2	2	3	30	3	10	8	9	50	27	4	1	3	0	16	11	1	2	10	9	24	44		347	
Fitness	4:00pm	3	4	3	2	3	4	5	7	3	1	4	3		10	0	1	3	6		2	6	4	5	4	2	3			88
Pool	5:00pm	16	48	15	9	12	17	8	50	5	4	5	17	50	35	9	4	8	27	22	25	9	8	6	8	7	18		442	
Fitness	5:00pm	6	3	5	0	2	3	5	7	4	3	3	6		8	0	7	5	11		4	3	10	4	4	5	6			114
Pool	6:00pm	9	36	16	17	16	17	9	50	8	8	10	19	32	33	4	4	6	12	14	31	9	8	14	9	11	51		453	
Fitness	6:00pm	4	6	12	9	3	7	10	6	3	8	6	10		7	6	7	9	10		10	5	11	3	7	7	7			173
Pool	7:00pm	7	18	17	20	19	25	6	50	3	8	3	14	26	15	3	8	8	12	12	14	12	7	20	4	14	29		374	
Fitness	7:00pm	4	4	5	8	6	5	5	4	8	9	6	11		4	14	8	6	10		11	9	8	8	6	11	5			175
Pool	8:00pm	9	18	20	10	18	19	3	18	3	6	4	16	14	12	5	6	8	18	7	16	15	7	3	6	5	17		283	
Fitness	8:00pm	2	2	8	8	3	3	4	3	7	7	4	3		3	10	12	6	5		11	6	8	11	4	12	0			142
Pool	8:30pm	9	18	8	8	18	9	1	7	3	6	4	16	14	12	4	6	8	18	7	10	9	5	3	6	1	13		223	
Fitness	8:30pm	2	2	8	7	3	3	3	3	1	7	2	4		3	8	9	5	3		2	7	2	2	4	4	0			94
Pool	9:00pm	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0		5	
Fitness	9:00pm	0	2	4	7	2	1	0	1	0	0	2	6		0	5	3	3	1		2		2	2	3	1	0			47
																													3896	1597
																														5493