City of Bethel

P.O. BOX 1388
Bethel, Alaska 99559
Phone: 907- 543-2047
Fax: 907-543-3781

Regular City Council Meeting
July 22, 2014
6:30 P.M.
Council Chambers; Bethel, Alaska

City Council Meeting Agenda
Regularly Scheduled Meeting
July 22, 2014-6:30 pm
City Hall 300 State Highway, Bethel, AK
City of Bethel Council Chambers

Joseph Klejka
Mayor
Term Expires 2014
543-2984
jklejka@cityofbethel.net

Rick Robb
Vice Mayor
Term Expires 2015
543-1879
rrobb@cityofbethel.net

Mark Springer
Council Member
Term Expires 2015
545-1450
mspringer@cityofbethel.net

Eric Whitney
Council Member
Term Expires 2014
545-1309
ewhitney@cityofbethel.net

Sharon Sigmon
Council Member
Term Expires 2014
543-3452
ssigmon@cityofbethel.net

Heather Pike
Council Member
Term Expires 2015
444-7811
hpike@cityofbethel.net

Leif Albertson
Council Member
Term Expires 2015
543-2819
lalbertson@cityofbethel.net

Greg Moyer
Interim City Manager
543-2047
gmoyer@cityofbethel.net

Lori Strickler
City Clerk
543-1384
lstrickler@cityofbethel.net

Patty Burley
City Attorney

Paul Richards
Lobbyist
pmrichards@gci.net

I. **CALL TO ORDER**
II. **PLEDGE OF ALLEGIANCE**
III. **ROLL CALL**
IV. **PEOPLE TO BE HEARD** – Five minutes per person
V. **APPROVAL OF CONSENT AGENDA AND REGULAR AGENDA**
VI. **APPROVAL OF MEETING MINUTES**
   a) **P3** *7-8-2014 Regular City Council Meeting
   b) **P11** *7-14-2014 City Of Bethel/ONC Joint Task Force Meeting
VII. **REPORTS OF STANDING COMMITTEES**
   a) Public Safety and Transportation Commission
   b) Port Commission
   c) Planning Commission
   d) Parks and Recreation Committee
   e) Finance Committee
   f) Public Works Committee
   g) Energy Committee
VIII. **UNFINISHED BUSINESS**
   a) **P31** Public Hearing Of Ordinance 14-12: Amending Bethel Municipal Code Chapter 13.16 Utility Rates (Mayor Klejka)
IX. **NEW BUSINESS**
   a) **P69** * Introduction Of Ordinance 14-14(b): Amending The Adopted Annual FY 2015 Budget-*YK Aquatic Center Fund* (Interim City Manager Moyer)
   b) **P75** * Introduction Of Ordinance 14-14(c): Amending The Adopted Annual FY 2015 Budget-*Other Professional Services* (Interim City Manager Moyer)
   c) **P79** * Introduction Of Ordinance 14-17: Amending Section 4.20.100, Purchasing (Interim City Manager Moyer)
   d) **P81** * Introduction Of Ordinance 14-18: Acquisition Of Land Hoffman Fuels (Mayor Klejka)
   e) **P83** AM 14-50 Confirming The Appointment Of Andre Achee As The Bethel Police Department, Police Chief (Interim City Manager Moyer)
   f) **P91** AM 14-51 Accept Rasmuson Foundation Grant To Cover Aquatic Center Furniture, Fixtures, And Equipment. (Interim City Manager Moyer)
   g) **P93** AM 14-52 Approve State grant for $700K (Interim City Manager Moyer)
   h) *City Attorney Leave Request: ½ Day July 25, And All Day July 28, 2014 (Council Member Sigmon)
X. **MAYOR'S REPORT**
XI. **MANAGER'S REPORT**
XII. **CLERK'S REPORT**
XIII. **COUNCIL MEMBER COMMENTS**
XIV. **ADJOURNMENT**

Agenda posted on July 16, 2014, at City Hall, AC Co., Swansons, and the Post Office.

_____
Bernard Mael, City Clerk's Office
(Items on the agenda noted with an asterisk (*) are considered the consent agenda.
All Resolutions noted with an asterisk (*****) will automatically be adopted on the consent agenda unless removed from the consent agenda by Council.
Ordinances introduced with an asterisk (*) on the consent agenda will automatically be introduced and set for **Public Hearing August 12, 2014**)

Approval of the Minutes

I. CALL TO ORDER

A Regular Meeting of the Bethel City Council was held on July 8, 2014 at 6:30pm, in the council chambers, Bethel, Alaska.

Mayor Klejka called the meeting to order at 6:30 pm.

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

Comprising a quorum of the Council, the following members were present:
Council Member Joseph Klejka, Council Member Mark Springer, Council Member Rick Robb, Council Member Eric Whitney, Council Member Leif Albertson

Members Absent were:
Council Member Sharon Sigmon, Council Member Heather Pike

Also in attendance were the following:
Assistant City Clerk Bernard Mael, Interim City Manager Greg Moyer, City Attorney Patty Burley

IV. PEOPLE TO BE HEARD

David Trantham: We have money for a grant. We have progress to report to you, this is a volunteer project. This is a three way partnership with the City of Bethel, National Guard, and the committee board. Buck Bukowski a volunteer had to seek help put the plaques up, because they are so heavy. He did not find the help to needed, and had to recruit Tundra Center inmates. The inmates which were all women lifted the plaques up into place. I am honored to be a part of this committee because of the people who served our country. I would like to thank Lee Foley, and all the companies that have helped donate funds to this project.

Barbara Mosier – I am here tonight for one of the items on the agenda, which is the Aquatic center. We had a celebration at the dock for the cleanup green up efforts. We gave away ten bicycles for the kids. It was a great turn out.

V. APPROVAL OF THE CONSENT AND REGULAR AGENDA

Main Motion:	To approve the Consent and Regular Agenda.
Moved by:	Robb
Seconded by:	Whitney
Action:	Motion carried unanimously by a vote of 5-0
In favor:	Klejka, Springer, Robb, Whitney and Albertson
Opposed:	None

Removal From Consent Agenda:	Remove 14-14 (a) from the consent agenda
Moved by:	Robb

VI. APPROVAL OF THE MEETING MINUTES

Item A - 6-24-2014 Regular City Council Meeting
Passed on the consent agenda.

Item B - 7-1-2014 Special City Council Meeting
Passed on the consent agenda.

VII. REPORTS OF STANDING COMMITTEES

Item A - Port Commission –
Pete Williams, Port Director- We have a meeting coming up Monday night to discuss the parking issues. We have started the construction process, and would like to thank everyone who moved their vehicles.

Item B - Planning Commission –
Heather Pike, Council Representative-

Item C - Public Safety and Transportation Commission-
Sharon Sigmon, Council Representative-

Item D - Energy Committee –
Richard Robb, Council Representative- Looking at the calendar and I missed our meeting last night. I am sorry I did not realize the meeting was scheduled for last night.

Item E - Public Works Committee-
Joseph Klejka, Council Representative-A meeting is scheduled for next week.

Item F - Finance Committee-
Hansel Mathlaw, Finance Director – Next meeting will be July 28th. One topic still on the agenda is the lease agreements. We also have two vacant seats for the committee.

Item G - Parks and Recreations Committee-
Eric Whitney, Council Representative- We had a great Fourth of July. The parade went smooth along with activities. We are planning the trails and would like more information to improve the trails. Next meeting is being planned.

VIII. UNFINISHED BUSINESS

Item A – Public Hearing Of Ordinance 14-12: Amending Bethel Municipal Code Chapter 13.16 Utility Rates.

Mayor Klejka opened the Public Hearing of Ordinance 14-12.
No one wished to be heard.
Mayor Klejka closed the Public Hearing of Ordinance 14-12.

Main Motion:	A motion to adopt Ordinance 14-12 was made at the May 27th council meeting.
Moved by:	Pike
Seconded by:	Whitney
Action:	
In favor:	
Opposed:	
Primary Amendment:	To reinstate 13.16.020 Water Service (A.) In addition to usage charges under subsections B and H of this section, water customers shall pay eight dollars ($8) monthly per water subscription for facility charges to recover the cost of water system capital improvements and depreciation. To reinstate 13.16.030 Sewage Service (A.) Evacuation Service (1.) a. On schedule, per rates in the schedule in BMC 13.16.020(B). (b.) In addition to usage charges under BMC 13.16.020(B) and (H), sewer customers shall pay eight dollars ($8) monthly per sewer subscription for facility charges to recover the cost of sewer system capital improvements and depreciation. And to remove 13.16.040 Renewal and replacement fund recovery rate.

Moved by:	Robb
Seconded by:	Whitney
Action:	Motion carried unanimously by a vote of 5-0
In favor:	Klejka, Springer, Robb, Whitney and Albertson
Opposed:	None
Secondary Amendment:	To replace 13.16.020 Water Service with A. Hauled water delivery services involving the following capacities, frequencies, extra call charges, and rates are: (pg. 7 of 15) and replace 13.16.030 Sewage Service with A. Hauled sewer evacuation services, involving the following capacities, frequencies extra call charges, and rates are: (pg. 11 of 15)
Moved by:	Springer
Seconded by:	Whitney
Action:	Motion failed by a vote of 3-2
In favor:	Klejka, Springer and Whitney
Opposed:	Robb and Albertson
Primary Amendment:	To change section 13.16.020 (E.) Residential Piped water rates (2.)Metered service per one thousand (1,000) gallons: to (2.) Commercial Metered service per one thousand (1,000) gallons: thirty-six dollars and ninety two cents ($36.92) per one thousand (1,000) gallons; And to retain section 13.16.030 (C.) Piped sewer service: (2.) Commercial Metered service per one thousand (1,000) gallons: seventeen dollars and forty-nine cents ($17.49) per one thousand (1,000) gallons.
Moved by:	Robb
Seconded by:	Whitney
Action:	Motion carried unanimously by a vote of 5-0
In favor:	Klejka, Springer, Robb, Whitney and Albertson
Opposed:	None
Primary Amendment:	To replace section 13.16.020 (E.) Residential Piped water rates: (3.) Water service picked up at the pump house <u>per approximate gallon:</u> with; (E.) Piped water rates: (3.) Water service picked up at the pump house <u>per approximate gallon:</u> four cents ($0.04) per gallon (one dollar ($1.00) per minute approximately four cents ($0.04) per gallon).
Moved by:	Whitney
Seconded by:	Albertson
Action:	Motion carried by a vote of 4-1
In favor:	Klejka, Springer, Whitney and Albertson
Opposed:	Robb
Main Motion:	Suspend the Motion to hear finance director Hansel Mathlaw

explain the current income for water at the pump house.

Moved by:	Whitney
Seconded by:	Albertson
Action:	Motion carried unanimously by a vote of 5-0
In favor:	Klejka, Springer, Robb, Whitney and Albertson
Opposed:	None

Primary Amendment:	To reinstate section 13.16.020 (E.) Residential Piped Water rates: (1.) Flat rate (nonmetered) one hundred eighty-seven dollars and seventy-two cents ($187.72). Reinstate Section 13.16.030 (C.) Piped sewer service: (1.) Flat rate Nonmetered per month per dwelling unit (metered and nonmetered service): fifty dollars and seventeen cents ($50.17) per month per dwelling unit;
Moved by:	Whitney
Seconded by:	Springer
Action:	Motion failed by a vote of 3-2
In favor:	Klejka, Springer and Whitney
Opposed:	Robb and Albertson

Main motion:	To postpone Ordinance 14-12 to the next scheduled meeting.
Moved by:	Whitney
Seconded by:	Springer
Action:	Motion carried unanimously by a vote of 5-0
In favor:	Klejka, Springer, Robb, Whitney and Albertson
Opposed:	None

IX. NEW BUSINESS

Item A – Introduction Of Ordinance 14-14(a): An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2015 Budget.

This item was removed from the consent agenda.

Main Motion:	Introduce Ordinance 14-14(a).
Moved by:	Whitney
Seconded by:	Springer
Action:	Motion failed by a vote of 4-1
In favor:	Springer
Opposed:	Klejka, Robb, Whitney and Albertson

Item B – AM 14-45: Approving the FY2015 Alaska Community Transit Reimbursable Grant Project Agreement.

Main Motion:	Approve AM 14-45.
Moved by:	Robb
Seconded by:	Whitney
Action:	Motion carried unanimously by a vote of 5-0
In favor:	Klejka, Springer, Robb, Whitney and Albertson
Opposed:	None

Item C- AM 14-46: Approve the City Manager Recruitment Process.

Main Motion:	Approve AM 14-46.
Moved by:	Robb
Seconded by:	Springer
Action:	Motion carried unanimously by a vote of 5-0
In favor:	Klejka, Springer, Robb, Whitney and Albertson
Opposed:	None
	July 17th will be the City manager selection committee meeting.

Item D – AM 14-47: Direct The City Manager To Enter Into A Subscriber Agreement For The Services Of Background Checks on Potential Employees.

Main Motion:	Approve AM 14-47.
Moved by:	Whitney
Seconded by:	Springer
Action:	Motion carried by a vote of 4-1
In favor:	Klejka, Springer, Whitney and Albertson
Opposed:	Robb

Secondary Motion:	To postpone AM 14-47 to the next meeting.
Moved by:	Robb
Seconded by:	
Action:	Failed due to no second.
In favor:	
Opposed:	

Main Motion:	To take a ten minute break
Moved by:	Robb
Seconded by:	Whitney
Action:	Motion carried unanimously by a vote of 5-0
In favor:	Klejka, Springer, Robb, Whitney and Albertson
Opposed:	None

Item E – AM 14-48: Approval Of Mayor Klejka's Appointment Of Robert Champagne To The Public Works Committee For A Term Of Three Years.

Passed on the consent agenda.

Item F – AM 14-49: Directing Administration To Enter Into A Contract For The Operation Of The YK Regional Heath And Training Center.

Main Motion:	Suspend the rules to hear Martha Schoenthal, and Doug Cobb from ProDev to explain the Operations and Maintenance Contract of the Yukon Kuskokwim Regional Aquatic Health and Safety Center.
Moved by:	Robb
Seconded by:	Whitney
Action:	Motion carried unanimously by a vote of 5-0
In favor:	Klejka, Springer, Robb, Whitney and Albertson
Opposed:	None

Main Motion:	Approve AM 14-49.
Moved by:	Springer
Seconded by:	Whitney
Action:	Motion carried unanimously by a vote of 5-0
In favor:	Klejka, Springer, Robb, Whitney and Albertson
Opposed:	None

XII. MAYOR'S REPORT

XIII. MANAGERS REPORT

XIV. CITY CLERK'S REPORT

XV. COUNCIL MEMBER COMMENTS

Council Member Springer- The 4th of July was great, parks and rec. did a great job this summer. ATG Park looks beautiful; it is very unique in Alaska. Congratulations to BNC and Swansons on the new Store. Also would like to thank AC for their work upgrading the existing store. We need to continue to work forward for the local economy in Bethel.

Council Member Sigmon- N/A

Council Member Albertson- NO Comments.

Council Member Pike- N/A

Mayor Klejka- It has been a great summer and great 4th of July. Did anyone make it to the pie eating contest, I did not make it. I did make it to the dunk tank. I also checked the dump site and they did a great job. Also would like to thank Pete Williams for doing a great job at the harbor. We are meeting with ONC this Monday. Mark Springer is working on a group to save the senior center. We need to move quick as it is getting closer to the closure date.

Council Member Whitney- Last weekend was fun!

Vice-Mayor Robb- Congratulate and give support to Evelyn Day for 21 years of service at YKHC. Glad to see a full contract to get our pool going with all the support from many of the residents here in Bethel. Wish everyone safe floating and safe weather.

XVI. ADJOURNMENT

Main Motion:	Adjourn
Moved by:	Springer
Seconded by:	Albertson
Action:	Motion carried unanimously by a vote of 5-0
In favor:	Klejka, Springer, Robb, Whitney and Albertson
Opposed:	None

_____
Joseph A. Klejka, Mayor

ATTEST:

_____
Bernard Mael, Assistant City Clerk

Joint Task Force Meeting
July 14, 2014

I. CALL TO ORDER

A Joint Task Force Meeting of the Bethel City Council was held on July 14, 2014 at 6:30pm, in the council chambers, Bethel, Alaska.

Mayor Klejka called the meeting to order at 6:30pm.

II. ROLL CALL

Comprising a quorum of the Bethel City Council, the following members were present:
Mayor Joseph Klejka, Council Member Mark Springer, Council Member Sharon Sigmon, Council Member Leif Albertson

Members Absent were:
Council Member Rick Robb, Council Member Eric Whitney, Council Member Heather Pike

Comprising a quorum of the Orutsararmuit Native Council, the following members were present:
Council Member Gloria Simeon, Council Member Henry Hunter, Council Member Thaddeus Tikiun, Council Member Glen Watson, Council Member Gregory Hoffman, Council Member Robert Lekander.

Members Absent were:
Council Member Walter Jim

Also in attendance were the following:
Assistant City Clerk Bernard Mael, Interim City Manager Greg Moyer, City Attorney Patty Burley, Director of ONC, Zach Brink

III. PEOPLE TO BE HEARD

No one wished to be heard.

IV. APPROVAL OF THE AGENDA

Main Motion:	To approve the Agenda.
Moved by:	Simeon
Seconded by:	Hoffman
Action:	Motion carried unanimously by a vote of 10-0
In favor:	COB: Klejka, Springer, Sigmon and Albertson; ONC: Simeon, Hunter, Tikiun, Watson, Hoffman and Lekander
Opposed:	None

V. UNFINISHED BUSINESS

Item A – ONC's Senior Center Building.

September 30th is the closing date for the existing Senior Center. A plan to keep this building operating needs to be drafted before this date.

XII. NEW BUSINESS

Item A – Action Plan Options for Continued Operation of the Senior Center Programs.

The City of Bethel will continue to work with Orutsararmuit Native Council.

XIII. Comments

Greg Hoffman – Thanks for the pizza.

Leif Albertson- I hope this works out.

Gloria Simeon – We are grateful for the patience the City has had with us. Thank you for your help Mayor Klejka, we couldn't do it without you.

Henry Hunter - I hope that the plan goes through so that the seniors will quite worrying and wondering about the Senior Center.

Thaddeus Tikiun - I hope that Lulu Herron goes through. It's big enough, nice space there.

Sharon Sigmon – It is always good to have good partners, ONC has been a good partner with the City of Bethel. This is very important, and it has made a big difference.

Glenn Watson – Thank you Mr. Chairman, I apologize for not attending last month I had family issues. I see this as another opportunity for AVCP Housing to join and help as well.

Mark Springer – No Comment.

Robert Lekander – No Comment.

Joseph Klejka – Thank you all for coming, I am glad for ONC keeping the Senior Center Running.

Gloria Simeon – I'd like to thank Mark Springer for all the work he has put in to keep the Senior Center operational.

XIV. ADJOURNMENT

Main Motion:	To adjourn
Moved by:	Simeon
Seconded by:	Hoffman
Action:	Motion carried unanimously by a vote of 10-0
In favor:	COB: Klejka, Springer, Sigmon and Albertson; ONC: Simeon, Hunter, Tikiun, Watson, Hoffman and Lekander
Opposed:	None

_____
Joseph A. Klejka, Mayor

ATTEST:

_____
Bernard Mael, Assistant City Clerk

Reports of Standing Committees

City of Bethel
Port Commission Meeting Agenda

Regularly Scheduled Meeting
July 21, 2014 - 7 pm
City Council Chambers, City Hall, Bethel, AK

Commissioners
Alan Murphy
Chair
Term Expires
(907)543-2805

Greg Roczicka
Vice-Chair
Term Expires
(907)543-2903
groczicka@hotmail.com

Mark Springer
Council Rep.
Term Expires
(907)543-1297
mspringer@cityofbethel.net

Richard Pope
Port Commissioner
Term Expires
(907)543-1900
bethelalaskapc@gci.net

John Dickens
Port Commissioner
Term Expires
(907)543-0684
mightyjades@gmail.com

Pat Jennings
Port Commissioner
Term Expires
(907)543-3838
Jenningsfive@gmail.com

Ex-Officio
Peter A. Williams,
Port Director
(907)545-4150
pwilliams@cityofbethel.net

Edward Flores
Port Admin
(907)543-2310
eflores@cityofbethel.net

i. **CALL TO ORDER**

ii. **ROLL CALL**

iii. **PEOPLE TO BE HEARD**

iv. **APPROVAL OF AGENDA**

v. **APPROVAL OF MINUTES FROM THE REGULAR MEETINGS**

vi. **DEPARTMENT HEAD COMMENTS**

vii. **UNFINISHED BUSINESS**
SMALL BOAT HARBOR – CONSTRUCTION

viii. **NEW BUSINESS**
SMALL BOAT HARBOR – PARKING FEES
SMALL BOAT HARBOR – PARKING SCHEME

ix. **COMMISSION MEMBER'S COMMENTS**

x. **ADJOURNMENT**

City of Bethel, Alaska
Planning Commission

July 10, 2014 Regular Meeting Bethel, Alaska

I. CALL TO ORDER

A regular meeting of the Planning Commission was held on at 6: 30 pm in the City Hall conference room in Bethel, Alaska.

Present: Abe Palacios and Cliff Linderoth; also present were Rachael Pitts, Planning Director and Betsy Jumper, Recorder.

There was no quorum.

Next meeting will be on August 14, 2014.

John Guinn, Chairman

Betsy Jumper, Recorder

Public Works Committee Agenda

Regular Meeting Wednesday, July 16, 2014 – 6:30PM
City Shop Conference Room

MEMBERS

Joseph A Klejka
Council Rep.
Term Expires
11/2014

Frank Neitz
Chair
Term Expires
12/2017

Scott Guinn
Vice-Chair
Term Expires
12/2014

Robert Champagne
Committee Member
Term Expires
12/2017

Jennifer Dobson
Committee Member
Term Expires
12/2014

Donna Lindsey
Committee Member
Term Expires
12/2016

Delbert Egoak
Committee Member
Term Expires
12/2015

Bill Arnold
Ex-Officio Member

Cheryl Roberts
Secretary/Recorder

AGENDA

I. CALL TO ORDER
II. ROLL CALL
III. PEOPLE TO BE HEARD – (5 Minute Limit)
- Mike Nevenzel with ProDev - Pool Update
IV. APPROVAL OF AGENDA
V. APPROVAL OF MINUTES
A. Minutes from the previous regular meeting - June 18, 2014.
VI. SPECIAL ORDER OF BUSINESS
A. Oath of office for new committee member, Robert Champagne
VII. UNFINISHED BUSINESS
A. Water & Sewer Master Plan - Bill Arnold
B. Institutional Corridor - Feasibility Study & Funding - Bill Arnold; To decide what to do use the $7 million on & how far it should go - Frank Neitz
C. Funding source for Sewer Lagoon & the Dredge - Bill Arnold
D. Unstable Sewer Lagoon Platform - Frank Neitz
E. Establishing a plan of action for a traffic plan for the new Swansons Store - Frank Neitz
F. Donut Hole options for a shorter route to Tundra Ridge - Bill Arnold
G. Water/Sewer Rate Hike - Frank Neitz
H. RUBA Assessment - When will this possibly be implemented -
I. AVEC - The Interconnect Agreement for the Pool Wind Mill - Frank Neitz
J. Location of 4th Well for City Subdivision Water Treatment Plant - Bill Arnold
K. Ridgecrest Dr. Rehabilitation Project for 5 Million at the school - Bill Arnold
L. Update on Recycle Center - Bill Arnold
M. Find a Company to take the steel out of the Landfill - Scott Guinn

VIII. NEW BUSINESS
A. Some kind of Traffic Light System at/near the Schools on Ridgecrest - Joe Klejka

IX. DIRECTOR'S REPORT
IX. MEMBER COMMENTS
X. ADJOURNMENT

Cheryl Roberts, Recorder, Public Works Department
Posted: July 10, 2014 - AC, Post Office, Swanson's, City Hall

City of Bethel, Alaska
Public Works Committee Minutes

June18, 2014 | Regular Meeting | Bethel, Alaska

I. CALL TO ORDER
A regular meeting of the Public Works Committee Meeting was held on June 18, 2014 at 6:30 p.m. in the City Shop Conference Room, Bethel, Alaska was called to order by Committee Member Scott Guinn at 6:40 pm.

II. ROLL CALL
Present: Joe Klejka, Scott Guinn, Jennifer Dobson, Delbert Egoak
Excused absence(s): Frank Neitz, Donna Lindsey
Unexcused absence(s):

Also in attendance were the following:
~~Bill Arnold, Interim Public Works Director~~
Cheryl Roberts, Recorder of Minutes

III. PEOPLE TO BE HEARD
Mike Nevenzel - Mike updated the committee on the progress of the YK Regional Aquatic Health & Training Center.

Brian Lefferts - Brian updated the committee on the Sewer Lagoon, and he recommended to the city to try to break that project up as much as possible to increase chances of finding additional sources of money beyond just the state. This funding system is called SDS (Sanitary Deficiency System). Brian also discussed other options for the Sewer lagoon Platform.

IV. APPROVAL OF AGENDA

MOVED BY:	Joe Klejka	Motioned carried to approve the agenda.
SECONDED BY:	Delbert Egoak	

VOTE ON MOTION	Motion carried by unanimous voice vote.

V. APPROVAL OF MINUTES

MOVED BY:	Jennifer Dobson	To approve the minutes of the regular meeting of May 21, 2014.
SECONDED BY:	Joe Klejka	

VOTE ON MOTION	Motion carried by unanimous voice vote.

VI. SPECIAL ORDER OF BUSINESS
VII. UNFINISHED BUSINESS
Item A - Water & Sewer Master Plan

Item B - Institutional Corridor - Feasibility Study & Funding - To decide what to do use the $7 million on & how far it should go

Item C - Funding source for Sewer Lagoon & the Dredge

Item D - Unstable Sewer Lagoon Platform - Brian Lefferts discussed several options for the Sewer lagoon Platform.
Item E - Establishing a plan of action for a traffic plan for the new Swansons Store

Item F - Donut Hole options for a shorter route to Tundra Ridge

Item G - Water/Sewer Rate Hike

Item H - RUBA Assessment - When will this possibly be implemented

Item I - AVEC - The Interconnect Agreement for the Pool Wind Mill

Item J - Location of 4th Well for City Subdivision Water Treatment Plant

VIII. NEW BUSINESS
Item A - Ridgecrest Dr. Rehabilitation Project for 5 Million at the school

Item B - Update on Recycle Center

Item C - Find a Company to take the steel out of the Landfill

IX. DIRECTOR'S REPORT
– See Public Works Monthly Manager's Report

X. MEMBER COMMENTS
Jennifer Dobson - Thanks for being here Brian. Nothing else for me.

Delbert Egoak - Nothing from me.

Joe Klejka - Thanks for coming Brian; Boy, it just really comes across how we need a City Manager who's actually driving the ship.

Scott Guinn - Thanks Brian, I just want to thank all the road maintenance guys, from every little lady on my road who lives of North Ave, because they come and personally thank me for the road because that road is looking awesome now.

XI. ADJOURNMENT

MOVED BY:	Jennifer Dobson	Motion to adjourn the meeting.
SECONDED BY:	Joe Klejka	

VOTE ON MOTION	Motion carried by unanimous voice vote.

With no further business before the Committee, the meeting adjourned at 8:05 p.m.
APPROVED THIS _____ DAY OF JULY, 2014.

_____
Frank Neitz, Chair

_____
Cheryl Roberts
Recorder of Minutes

City of Bethel, Alaska
Public Works Committee Minutes

July 16, 2014 Regular Meeting Bethel, Alaska

CALL TO ORDER
Committee Member Chair, Frank Neitz, called the regular Public Works Committee Meeting of July 16, 2014 to order.

ROLL CALL

Present: Joe Klejka, Frank Neitz, Jennifer Dobson
Excused absence(s): Scott Guinn, Donna Lindsey
Unexcused absence(s): Delbert Egoak

Also in attendance were the following:

~~Bill Arnold, Interim Public Works Director~~
Cheryl Roberts, Recorder of Minutes

July 16, 2014 meeting adjourned due to a lack of a quorum.

APPROVED THIS ____ DAY OF AUGUST 2014

_____
Frank Neitz, Chair

_____
Cheryl Roberts
Recorder of Minutes

City of Bethel

P.O. Box 1388 • Bethel, Alaska 99559-1388
907-543-3150
Fax # 543-3817
Website: www.cityofbethel.org

REGULAR MEETING AGENDA
ENERGY COMMITTEE
Monday, July 7, 2014 – 6:30 p.m.
City Hall Council Chambers, Bethel, AK

Members

Mary Weiss
Chair

Shari Neth
Vice Chair

Richard Robb

Jeff Sanders

Eddie Stanley

Alternate Members

Ex-Officio Member

Libby Furlong

I. Call to Order

II. Roll Call

III. People to be Heard

IV. Approval of Agenda
- -Agenda May 5, 2014
- -Agenda June 2, 2014
- -Agenda July 7, 2014

V. Approval of Meeting Minutes
- -Regular Meeting April 7, 2014
- -Regular Meeting May 5, 2014
- -Regular Meeting June 2, 2014

VI. Unfinished Business

A. Update Alternative Energy Report
B. Municipal Solid Waste Gasification

VII. New Business

A. Consideration of becoming a member of Renewable Energy Alaska Project
B. Modification of ongoing agenda to consider inclusion of continued news related to Alternate Energy

VIII. Committee Member Comments

IX. Adjournment

Agenda Posted June 30, 2014 at USPS, AC, Swanson's, and City Hall

City of Bethel, Alaska
ENERGY COMMITTEE

July 7, 2014 Regular Meeting Bethel, Alaska

I. CALL TO ORDER

A regular meeting of the Energy Commission was held on July 7, 2014 in the conference room at City Hall, in Bethel, Alaska.

Ex-Officio, Libby Furlong called the meeting to order at 6:45 pm.

II. ROLL CALL

PRESENT: Jeff Sanders

ABSENT: Mary Weiss, Shari Neth, Rick Robb, and Eddie Stanley

Staff members present were the following: Libby Furlong, Recorder

Due to a lack of a quorum, the meeting is adjourned at 6:45 pm.

XI. ADJOURNMENT

Next meeting on August 4, 2014.

_____, Chairperson

ATTEST: _____, Libby Furlong, Recorder

Unfinished Business

Introduced by: City Council (AM 13-31)
Date: April 22, 2014
Public Hearing: May 13, 2014
May 27, 2014
June 10, 2014
June 24, 2014
July 8, 2014
July 22, 2014
Action:
Vote:

CITY OF BETHEL, ALASKA

Ordinance #14-12

AN ORDINANCE AMENDING BETHEL MUNICIPAL CODE SECTION 13.16 UTILITY RATES

THEREFORE BE IT ORDAINED by the City Council of Bethel, Alaska, that the Bethel Municipal Code shall be amended and revised as follows:

SECTION 1. Classification. This ordinance is of a permanent nature and shall become part of the Bethel Municipal Code.

SECTION 2. Amendment The Bethel Municipal Code Chapter 13.16, is amended as follows (new language is underlined and ~~old language is stricken out~~):

Chapter 13.16
Utility Rates

13.16.010 Definitions

A. "Hauled Water Zone One (1)" as E ¼ Sec 6,E ¼ Sec 7, E ¼ Sec 18, T8N,R71W,SM Sec 4-5, Sec 8-10, Sec 15-17, T8N, R71 W, SM, as identified in the Hauled Water Zone Map available at the City Offices.

B. "Hauled Water Zone Two (2)" as W ¾ Sec 6, W ¾ Sec 7, W ¾ Sec 18, T8N,R71W, SM, Sec 1, Sec 11-12, Sec 13-14, Sec 23-24, R72W, SM, as identified in the Hauled Water Zone Map available at the City Offices.

C. "Regular Business Hours" means the days and hours the city's administrative offices are open to provide general services to the public, excluding weekends and holidays.

D. "Residential" means a building or group of buildings, containing no more than two (2) separate living quarters all having complete living facilities designed for long-term human habitation.

Comment [ls1]: We had concerns on how to best define the two zones and felt this would be the best approach.
The map provided will need to be modified slightly to prevent confusion on where the two zones are divided but ultimately, at this point in time zone two would include, Kasayuli, Larson, Blueberry, area near the airport and Tundra Ridge.
We decided to provide a map rather than list out subdivisions to make sure all of Bethel is included, even if new subdivisions are established.

Comment [ls2]: This definition is to address the changes made to the Water Title passed by Council last month. Additionally, with the goal of eventually having everyone on a metered system, this would insure commercial users currently on the metered system would remain on the metered system and to help insure multi dwelling units with only one connection are being charged for the amount of water used, rather than a flat rate.

Introduced by: City Council (AM 13-31)
Date: April 22, 2014
Public Hearing: May 13, 2014
May 27, 2014
June 10, 2014
June 24, 2014
July 8, 2014
July 22, 2014
Action:
Vote:

13.16.020 Water service.

For the providing of residential/commercial water services ~~with~~ within the city, the following charges shall be made:

A. In addition to usage charges under subsections B and H of this section, water customers shall pay eight dollars ($8) monthly per water subscription for facility charges to recover the cost of water system capital improvements and depreciation.

~~B. Residential/commercial water delivery services for outside fill with an overflow involving the following capacities, frequencies and rate charges:~~

~~Utility Rate Sheet~~

-

~~Capacity~~	~~Frequency~~	Hauled Water Zone 1	Sewer
~~100 Gallons~~	~~1 time per month~~	~~$ 11.83~~	~~$ 10.70~~
-	~~2 times per month~~	~~$ 27.90~~	~~$ 21.40~~
-	~~1 time per week~~	~~$ 40.27~~	~~$ 42.79~~
-	~~2 times per week~~	~~$ 64.86~~	~~$ 85.57~~
-	~~3 times per week~~	~~$ 74.73~~	~~$ 128.35~~
-	~~4 times per week~~	~~$ 102.72~~	~~$ 171.13~~
-	-	-	-
~~150 Gallons~~	~~1 time per month~~	~~$ 13.75~~	~~$ 13.64~~
-	~~2 times per month~~	~~$ 28.04~~	~~$ 27.27~~
-	~~1 time per week~~	~~$ 57.21~~	~~$ 54.53~~
-	~~2 times per week~~	~~$ 116.66~~	~~$ 109.06~~
-	~~3 times per week~~	~~$ 178.33~~	~~$ 163.58~~
-	~~4 times per week~~	~~$ 242.25~~	~~$ 218.11~~
-	-	-	-
~~200 Gallons~~	~~1 time per month~~	~~$ 15.89~~	~~$ 14.64~~

Comment [ls3]: The charges provided below are based off of the actual cost of service not included in the Study but as an addendum. The rates begin FY 2014 and are provided through FY 2018 although the Council asked for a continuation through FY 2020. It has been suggested to keep the ordinance rate list through FY 2018 then reassess the situation to see if the continued increases are necessary. For Water Rates, the continued increases would be 4% annually after FY 2018 – FY 2020.

For Sewer Rates, the continued increases would be 4% in FY 2019 then 3% for FY 2020.

Comment [b4]: To reinstate 13.16.020 Water Service (A.) In addition to usage charges under subsections B and H of this section, water customers shall pay eight dollars ($8) monthly per water subscription for facility charges to recover the cost of water system capital improvements and depreciation.

-	~~2 times per month~~	~~$ 32.52~~	~~$ 29.28~~
-	~~1 time per week~~	~~$ 66.49~~	~~$ 58.56~~
-	~~2 times per week~~	~~$ 135.88~~	~~$ 117.11~~
-	~~3 times per week~~	~~$ 208.18~~	~~$ 175.67~~
-	~~4 times per week~~	~~$ 283.34~~	~~$ 234.22~~
-	-	-	-
~~250 Gallons~~	~~1 time per month~~	~~$ 17.90~~	~~$ 15.64~~
-	~~2 times per month~~	~~$ 36.67~~	~~$ 31.27~~
-	~~1 time per week~~	~~$ 75.08~~	~~$ 62.54~~
-	~~2 times per week~~	~~$ 153.67~~	~~$ 125.08~~
-	~~3 times per week~~	~~$ 235.77~~	~~$ 187.62~~
-	~~4 times per week~~	~~$ 321.37~~	~~$ 250.16~~
-	-	-	-
~~300 Gallons~~	~~1 time per month~~	~~$ 19.74~~	~~$ 16.65~~
-	~~2 times per month~~	~~$ 40.48~~	~~$ 33.29~~
-	~~1 time per week~~	~~$ 82.97~~	~~$ 66.57~~
-	~~2 times per week~~	~~$ 170.02~~	~~$ 133.14~~
-	~~3 times per week~~	~~$ 261.11~~	~~$ 199.71~~
-	~~4 times per week~~	~~$ 356.72~~	~~$ 266.28~~
-	-	-	-
~~350 Gallons~~	~~1 time per month~~	~~$ 21.40~~	~~$ 17.65~~
-	~~2 times per month~~	~~$ 43.94~~	~~$ 35.30~~
-	~~1 time per week~~	~~$ 90.17~~	~~$ 70.60~~
-	~~2 times per week~~	~~$ 184.90~~	~~$ 141.20~~
-	~~3 times per week~~	~~$ 284.24~~	~~$ 211.79~~
-	~~4 times per week~~	~~$ 388.16~~	~~$ 282.39~~

-	-	-	-
~~400 Gallons~~	~~1 time per month~~	~~$ 22.91~~	~~$ 18.66~~
-	~~2 times per month~~	~~$ 47.07~~	~~$ 37.32~~
-	~~1 time per week~~	~~$ 96.66~~	~~$ 74.63~~
-	~~2 times per week~~	~~$ 198.35~~	~~$ 149.25~~
-	~~3 times per week~~	~~$ 305.12~~	~~$ 223.88~~
-	~~4 times per week~~	~~$ 416.91~~	~~$ 298.50~~
-	-	-	-
~~450 Gallons~~	~~1 time per month~~	~~$ 24.25~~	~~$ 19.67~~
-	~~2 times per month~~	~~$ 49.87~~	~~$ 39.33~~
-	~~1 time per week~~	~~$ 102.42~~	~~$ 78.66~~
-	~~2 times per week~~	~~$ 210.36~~	~~$ 157.31~~
-	~~3 times per week~~	~~$ 323.75~~	~~$ 235.96~~
-	~~4 times per week~~	~~$ 442.61~~	~~$ 314.61~~
	-	-	-
~~500 Gallons~~	~~1 time per month~~	~~$ 25.41~~	~~$ 20.67~~
-	~~2 times per month~~	~~$ 52.28~~	~~$ 41.34~~
-	~~1 time per week~~	~~$ 107.52~~	~~$ 82.68~~
-	~~2 times per week~~	~~$ 220.91~~	~~$ 165.36~~
-	~~3 times per week~~	~~$ 340.14~~	~~$ 248.04~~
-	~~4 times per week~~	~~$ 465.22~~	~~$ 330.72~~
-	-	-	-
~~550 Gallons~~	~~1 time per month~~	~~$ 28.42~~	~~$ 21.67~~
-	~~2 times per month~~	~~$ 58.53~~	~~$ 43.34~~
-	~~1 time per week~~	~~$ 120.44~~	~~$ 86.67~~
-	~~2 times per week~~	~~$ 247.61~~	~~$ 173.34~~

-	~~3 times per week~~	~~$ 381.55~~	~~$ 260.00~~
-	~~4 times per week~~	~~$ 522.21~~	~~$ 346.67~~
-	-	-	-
~~600 Gallons~~	~~1 time per month~~	~~$ 29.38~~	~~$ 22.68~~
-	~~2 times per month~~	~~$ 60.45~~	~~$ 45.35~~
-	~~1 time per week~~	~~$ 124.35~~	~~$ 90.70~~
-	~~2 times per week~~	~~$ 255.59~~	~~$ 181.39~~
-	~~3 times per week~~	~~$ 393.73~~	~~$ 272.09~~
-	~~4 times per week~~	~~$ 538.75~~	~~$ 362.78~~
-	-	-	-
~~650 Gallons~~	~~1 time per month~~	~~$ 33.27~~	~~$ 23.69~~
-	~~2 times per month~~	~~$ 68.57~~	~~$ 47.37~~
-	~~1 time per week~~	~~$ 141.25~~	~~$ 94.73~~
-	~~2 times per week~~	~~$ 290.68~~	~~$ 189.45~~
-	~~3 times per week~~	~~$ 448.34~~	~~$ 284.17~~
-	~~4 times per week~~	~~$ 614.18~~	~~$ 378.89~~
	-	-	-
~~700 Gallons~~	~~1 time per month~~	~~$ 34.36~~	~~$ 24.69~~
-	~~2 times per month~~	~~$ 70.79~~	~~$ 49.38~~
-	~~1 time per week~~	~~$ 145.79~~	~~$ 98.75~~
-	~~2 times per week~~	~~$ 299.93~~	~~$ 197.50~~
-	~~3 times per week~~	~~$ 406.58~~	~~$ 296.25~~
-	~~4 times per week~~	~~$ 633.40~~	~~$ 395.00~~
-	-	-	-
~~750 Gallons~~	~~1 time per month~~	~~$ 35.48~~	~~$ 25.70~~
-	~~2 times per month~~	~~$ 73.08~~	~~$ 51.39~~

-	~~1 time per week~~	~~$ 150.47~~	~~$ 102.78~~
-	~~2 times per week~~	~~$ 309.48~~	~~$ 205.56~~
-	~~3 times per week~~	~~$ 477.08~~	~~$ 308.34~~
-	~~4 times per week~~	~~$ 653.21~~	~~$ 411.12~~
-	-	-	-
~~800 Gallons~~	~~1 time per month~~	~~$ 40.81~~	~~$ 26.70~~
-	~~2 times per month~~	~~$ 84.29~~	~~$ 53.39~~
-	~~1 time per week~~	~~$ 173.79~~	~~$ 106.77~~
-	~~2 times per week~~	~~$ 358.05~~	~~$ 213.53~~
-	~~3 times per week~~	~~$ 552.79~~	~~$ 320.29~~
-	~~4 times per week~~	~~$ 749.30~~	~~$ 427.06~~
-	-	-	-
~~850 Gallons~~	~~1 time per month~~	~~$ 42.14~~	~~$ 27.70~~
-	~~2 times per month~~	~~$ 86.99~~	~~$ 55.40~~
-	~~1 time per week~~	~~$ 179.29~~	~~$ 110.80~~
-	~~2 times per week~~	~~$ 369.29~~	~~$ 221.59~~
-	~~3 times per week~~	~~$ 569.99~~	~~$ 332.38~~
-	~~4 times per week~~	~~$ 781.39~~	~~$ 443.17~~
	-	-	-
~~900 Gallons~~	~~1 time per month~~	~~$ 43.50~~	~~$ 28.71~~
-	~~2 times per month~~	~~$ 89.76~~	~~$ 57.41~~
-	~~1 time per week~~	~~$ 184.94~~	~~$ 114.82~~
-	~~2 times per week~~	~~$ 380.82~~	~~$ 229.64~~
-	~~3 times per week~~	~~$ 587.63~~	~~$ 344.46~~
-	~~4 times per week~~	~~$ 805.36~~	~~$ 459.28~~
-	-	-	-

~~1,000 Gallons~~	~~1 time per month~~	~~$ 46.32~~	~~$ 30.72~~
-	~~2 times per month~~	~~$ 95.51~~	~~$ 61.44~~
-	~~1 time per week~~	~~$ 196.69~~	~~$ 122.88~~
-	~~2 times per week~~	~~$ 404.76~~	~~$ 245.76~~
-	~~3 times per week~~	~~$ 624.22~~	~~$ 368.63~~
-	~~4 times per week~~	~~$ 855.04~~	~~$ 491.51~~
	-	-	-
~~1,200 Gallons~~	~~1 time per month~~	~~$ 55.45~~	~~$ 34.74~~
-	~~2 times per month~~	~~$ 114.54~~	~~$ 69.48~~
-	~~1 time per week~~	~~$ 236.29~~	~~$ 138.95~~
-	~~2 times per week~~	~~$ 487.04~~	~~$ 277.89~~
-	~~3 times per week~~	~~$ 751.42~~	~~$ 416.84~~
-	~~4 times per week~~	~~$ 1,015.55~~	~~$ 555.78~~
-	-	-	-
~~1,400 Gallons~~	~~1 time per month~~	~~$ 64.58~~	~~$ 38.76~~
-	~~2 times per month~~	~~$ 133.56~~	~~$ 77.51~~
-	~~1 time per week~~	~~$ 275.89~~	~~$ 155.02~~
-	~~2 times per week~~	~~$ 569.33~~	~~$ 310.03~~
-	~~3 times per week~~	~~$ 878.63~~	~~$ 465.05~~
-	~~4 times per week~~	~~$ 1,176.05~~	~~$ 620.06~~
-	-	-	-
~~1,500 Gallons~~	~~1 time per month~~	~~$ 78.52~~	~~$ 40.77~~
-	~~2 times per month~~	~~$ 157.04~~	~~$ 81.54~~
-	~~1 time per week~~	~~$ 314.08~~	~~$ 163.08~~
-	~~2 times per week~~	~~$ 628.15~~	~~$ 326.15~~
-	~~3 times per week~~	~~$ 942.23~~	~~$ 489.22~~

-	~~4 times per week~~	~~$ 1,256.30~~	~~$ 652.29~~
-	-	-	-
~~1,750 Gallons~~	~~1 time per month~~	~~$ 89.84~~	~~$ 45.80~~
-	~~2 times per month~~	~~$ 179.67~~	~~$ 91.59~~
-	~~1 time per week~~	~~$ 359.35~~	~~$ 183.17~~
-	~~2 times per week~~	~~$ 718.69~~	~~$ 366.34~~
-	~~3 times per week~~	~~$ 1,078.03~~	~~$ 549.51~~
-	~~4 times per week~~	~~$ 1,437.37~~	~~$ 732.68~~
-	-	-	-
~~2,000 Gallons~~	~~1 time per month~~	~~$ 101.16~~	~~$ 50.82~~
-	~~2 times per month~~	~~$ 202.31~~	~~$ 101.64~~
-	~~1 time per week~~	~~$ 404.62~~	~~$ 203.27~~
-	~~2 times per week~~	~~$ 809.23~~	~~$ 406.54~~
-	~~3 times per week~~	~~$ 1,213.84~~	~~$ 609.80~~
-	~~4 times per week~~	~~$ 1,618.44~~	~~$ 813.07~~
-	-	-	-
~~2,500 Gallons~~	~~1 time per month~~	~~$ 123.79~~	~~$ 60.87~~
-	~~2 times per month~~	~~$ 247.58~~	~~$ 121.74~~
-	~~1 time per week~~	~~$ 495.15~~	~~$ 243.47~~
-	~~2 times per week~~	~~$ 990.30~~	~~$ 486.93~~
-	~~3 times per week~~	~~$ 1,485.45~~	~~$ 730.39~~
-	~~4 times per week~~	~~$ 1,980.59~~	~~$ 973.85~~
-	-	-	-
~~3,000 Gallons~~	~~1 time per month~~	~~$ 146.42~~	~~$ 70.92~~
-	~~2 times per month~~	~~$ 292.85~~	~~$ 141.83~~
-	~~1 time per week~~	~~$ 585.69~~	~~$ 283.66~~

-	~~2 times per week~~	~~$ 1,171.38~~	~~$ 567.32~~
-	~~3 times per week~~	~~$ 1,757.06~~	~~$ 850.97~~
-	~~4 times per week~~	~~$ 2,342.74~~	~~$ 1,134.63~~
	-	-	-
~~3,500 Gallons~~	~~1 time per month~~	~~$ 169.06~~	~~$ 80.97~~
-	~~2 times per month~~	~~$ 338.11~~	~~$ 161.93~~
-	~~1 time per week~~	~~$ 676.23~~	~~$ 323.86~~
-	~~2 times per week~~	~~$ 1,352.45~~	~~$ 647.71~~
-	~~3 times per week~~	~~$ 2,028.68~~	~~$ 971.56~~
-	~~4 times per week~~	~~$ 2,704.89~~	~~$ 1,295.41~~

A. Hauled water delivery services for zone one, involving the following capacities, frequencies, extra call charges and rates are:

Zone 1 Hauled Water Rates

Monthly Rates Zone 1, Hauled Water FY2015 Through June 30, 2015

Capacity	1 time/month	2 times/month	1 time per week	2 times/week	3 times/week	4 times/week	Extra Call/delivery
100	$18.71	$32.58	$64.95	$125.07	$185.19	$245.30	-
150	$20.05	$35.26	$70.77	$136.70	$202.63	$268.57	-
200	$21.39	$37.95	$76.58	$148.33	$220.08	$291.83	$66.15
250	$22.73	$40.63	$82.40	$159.97	$237.53	$315.10	$67.49
300	$24.08	$43.32	$88.22	$171.60	$254.98	$338.36	$68.83
350	$25.42	$46.00	$94.03	$183.23	$272.43	$361.63	$70.17
400	$26.76	$48.69	$99.85	$194.86	$289.88	$384.89	$71.52
450	$28.10	$51.37	$105.66	$206.49	$307.32	$408.15	$72.86
500	$29.44	$54.06	$111.48	$218.13	$324.77	$431.42	$74.20
550	$30.79	$56.74	$117.30	$229.76	$342.22	$454.68	$75.54
600	$32.13	$59.42	$123.11	$241.39	$359.67	$477.95	$76.88
650	$33.47	$62.11	$128.93	$253.02	$377.12	$501.21	$78.23
700	$34.81	$64.79	$134.74	$264.65	$394.56	$524.47	$79.57
750	$36.16	$67.48	$140.56	$276.29	$412.01	$547.74	$80.91
800	$37.50	$70.16	$146.38	$287.92	$429.46	$571.00	$82.25
850	$38.84	$72.85	$152.19	$299.55	$446.91	$594.27	$83.60

900	$40.18	$75.53	$158.01	$311.18	$464.36	$617.53	$84.94
1000	$42.87	$80.90	$169.64	$334.45	$499.25	$664.06	$87.62
1200	$48.23	$91.64	$192.90	$380.98	$569.05	$757.12	$92.99
1400	$53.60	$102.37	$216.17	$427.50	$638.84	$850.17	$98.36
1500	$56.29	$107.74	$227.80	$450.77	$673.73	$896.70	$101.04
1750	$63.00	$121.16	$256.88	$508.93	$760.98	$1,013.02	$107.75
2000	$69.71	$134.59	$285.96	$567.09	$848.22	$1,129.34	$114.47
2500	$83.13	$161.43	$344.12	$683.41	$1,022.70	$1,361.99	$127.89
3000	$96.55	$188.27	$402.28	$799.73	$1,197.18	$1,594.63	$141.31
3500	$109.97	$215.12	$460.44	$916.05	$1,371.66	$1,827.27	$154.73
4000	$134.59	$264.34	$567.09	$1,129.34	$1,691.60	$2,253.85	$224.10
5000	$161.43	$318.02	$683.41	$1,361.99	$2,040.56	$2,719.14	$250.94
6000	$188.27	$371.71	$799.73	$1,594.63	$2,389.53	$3,184.42	$277.78
7000	$215.12	$425.40	$916.05	$1,827.27	$2,738.49	$3,649.71	$304.63

Monthly Rates Zone 1, Hauled Water FY2016 July 1, 2015 through June 30, 2016

Capacity	1 time/month	2 times/month	1 times per week	2 times/week	3 times/week	4 times/week	Extra Call/delivery
100	$20.20	$35.19	$70.15	$135.07	$200.00	$264.93	-
150	$21.65	$38.09	$76.43	$147.64	$218.85	$290.05	-
200	$23.10	$40.99	$82.71	$160.20	$237.69	$315.18	$71.44
250	$24.55	$43.88	$88.99	$172.76	$256.53	$340.30	$72.89
300	$26.00	$46.78	$95.27	$185.33	$275.38	$365.43	$74.34
350	$27.45	$49.68	$101.55	$197.89	$294.22	$390.56	$75.79
400	$28.90	$52.58	$107.84	$210.45	$313.07	$415.68	$77.24
450	$30.35	$55.48	$114.12	$223.01	$331.91	$440.81	$78.69
500	$31.80	$58.38	$120.40	$235.58	$350.75	$465.93	$80.14
550	$33.25	$61.28	$126.68	$248.14	$369.60	$491.06	$81.59
600	$34.70	$64.18	$132.96	$260.70	$388.44	$516.18	$83.04
650	$36.15	$67.08	$139.24	$273.26	$407.29	$541.31	$84.48
700	$37.60	$69.98	$145.52	$285.83	$426.13	$566.43	$85.93
750	$39.05	$72.87	$151.80	$298.39	$444.97	$591.56	$87.38
800	$40.50	$75.77	$158.09	$310.95	$463.82	$616.68	$88.83
850	$41.95	$78.67	$164.37	$323.51	$482.66	$641.81	$90.28
900	$43.40	$81.57	$170.65	$336.08	$501.51	$666.93	$91.73
1000	$46.30	$87.37	$183.21	$361.20	$539.19	$717.18	$94.63
1200	$52.09	$98.97	$208.34	$411.45	$614.57	$817.69	$100.43
1400	$57.89	$110.56	$233.46	$461.70	$689.95	$918.19	$106.23
1500	$60.79	$116.36	$246.02	$486.83	$727.63	$968.44	$109.13

1750	$68.04	$130.86	$277.43	$549.64	$821.85	$1,094.06	$116.37
2000	$75.29	$145.35	$308.84	$612.46	$916.07	$1,219.69	$123.62
2500	$89.78	$174.34	$371.65	$738.08	$1,104.51	$1,470.95	$138.12
3000	$104.28	$203.33	$434.47	$863.71	$1,292.95	$1,722.20	$152.61
3500	$118.77	$232.32	$497.28	$989.34	$1,481.39	$1,973.45	$167.11
4000	$145.35	$285.48	$612.46	$1,219.69	$1,826.93	$2,434.16	$242.02
5000	$174.34	$343.46	$738.08	$1,470.95	$2,203.81	$2,936.67	$271.02
6000	$203.33	$401.45	$863.71	$1,722.20	$2,580.69	$3,439.18	$300.01
7000	$232.32	$459.43	$989.34	$1,973.45	$2,957.57	$3,941.68	$329.00

Monthly Rates Zone 1, Hauled Water FY2017 July 1, 2016 through June 30, 2017

Capacity	1 time/month	2 times/month	1 times per week	2 times/week	3 times/week	4 times/week	Extra Call/delivery
100	$21.82	$38.00	$75.76	$145.88	$216.00	$286.12	-
150	$23.39	$41.13	$82.54	$159.45	$236.35	$313.26	-
200	$24.95	$44.26	$89.33	$173.02	$256.70	$340.39	$77.15
250	$26.52	$47.39	$96.11	$186.58	$277.06	$367.53	$78.72
300	$28.08	$50.53	$102.89	$200.15	$297.41	$394.66	$80.29
350	$29.65	$53.66	$109.68	$213.72	$317.76	$421.80	$81.85
400	$31.21	$56.79	$116.46	$227.29	$338.11	$448.93	$83.42
450	$32.78	$59.92	$123.25	$240.85	$358.46	$476.07	$84.98
500	$34.34	$63.05	$130.03	$254.42	$378.81	$503.21	$86.55
550	$35.91	$66.18	$136.81	$267.99	$399.17	$530.34	$88.11
600	$37.48	$69.31	$143.60	$281.56	$419.52	$557.48	$89.68
650	$39.04	$72.44	$150.38	$295.13	$439.87	$584.61	$91.24
700	$40.61	$75.57	$157.17	$308.69	$460.22	$611.75	$92.81
750	$42.17	$78.70	$163.95	$322.26	$480.57	$638.88	$94.37
800	$43.74	$81.84	$170.73	$335.83	$500.92	$666.02	$95.94
850	$45.30	$84.97	$177.52	$349.40	$521.27	$693.15	$97.51
900	$46.87	$88.10	$184.30	$362.96	$541.63	$720.29	$99.07
1000	$50.00	$94.36	$197.87	$390.10	$582.33	$774.56	$102.20
1200	$56.26	$106.88	$225.00	$444.37	$663.74	$883.10	$108.46
1400	$62.52	$119.41	$252.14	$498.64	$745.14	$991.64	$114.73
1500	$65.65	$125.67	$265.71	$525.78	$785.84	$1,045.91	$117.86
1750	$73.48	$141.32	$299.63	$593.61	$887.60	$1,181.59	$125.68
2000	$81.31	$156.98	$333.55	$661.45	$989.36	$1,317.27	$133.51
2500	$96.96	$188.29	$401.38	$797.13	$1,192.88	$1,588.62	$149.17
3000	$112.62	$219.60	$469.22	$932.81	$1,396.39	$1,859.97	$164.82
3500	$128.27	$250.91	$537.06	$1,068.48	$1,599.91	$2,131.33	$180.48

4000	$156.98	$308.32	$661.45	$1,317.27	$1,973.08	$2,628.90	$261.39
5000	$188.29	$370.94	$797.13	$1,588.62	$2,380.11	$3,171.60	$292.70
6000	$219.60	$433.56	$932.81	$1,859.97	$2,787.14	$3,714.31	$324.01
7000	$250.91	$496.18	$1,068.48	$2,131.33	$3,194.17	$4,257.02	$355.32

Monthly Rates Zone 1, Hauled Water FY2018 July 1, 2017 through June 30, 2018

Capacity	1 time/month	2 times/month	1 times per week	2 times/week	3 times/week	4 times/week	Extra Call/delivery
100	$22.69	$39.52	$78.79	$151.72	$224.64	$297.57	-
150	$24.32	$42.78	$85.84	$165.83	$245.81	$325.79	-
200	$25.95	$46.03	$92.90	$179.94	$266.97	$354.01	$80.24
250	$27.58	$49.29	$99.96	$194.05	$288.14	$382.23	$81.87
300	$29.21	$52.55	$107.01	$208.16	$309.30	$410.45	$83.50
350	$30.83	$55.80	$114.07	$222.27	$330.47	$438.67	$85.12
400	$32.46	$59.06	$121.12	$236.38	$351.64	$466.89	$86.75
450	$34.09	$62.32	$128.18	$250.49	$372.80	$495.11	$88.38
500	$35.72	$65.57	$135.23	$264.60	$393.97	$523.33	$90.01
550	$37.35	$68.83	$142.29	$278.71	$415.13	$551.55	$91.64
600	$38.97	$72.08	$149.34	$292.82	$436.30	$579.78	$93.27
650	$40.60	$75.34	$156.40	$306.93	$457.46	$608.00	$94.89
700	$42.23	$78.60	$163.45	$321.04	$478.63	$636.22	$96.52
750	$43.86	$81.85	$170.51	$335.15	$499.79	$664.44	$98.15
800	$45.49	$85.11	$177.56	$349.26	$520.96	$692.66	$99.78
850	$47.11	$88.37	$184.62	$363.37	$542.13	$720.88	$101.41
900	$48.74	$91.62	$191.67	$377.48	$563.29	$749.10	$103.03
1000	$52.00	$98.13	$205.78	$405.70	$605.62	$805.54	$106.29
1200	$58.51	$111.16	$234.00	$462.14	$690.28	$918.42	$112.80
1400	$65.02	$124.18	$262.22	$518.59	$774.95	$1,031.31	$119.32
1500	$68.28	$130.70	$276.34	$546.81	$817.28	$1,087.75	$122.57
1750	$76.42	$146.98	$311.61	$617.36	$923.11	$1,228.85	$130.71
2000	$84.56	$163.26	$346.89	$687.91	$1,028.93	$1,369.96	$138.85
2500	$100.84	$195.82	$417.44	$829.01	$1,240.59	$1,652.17	$155.13
3000	$117.12	$228.38	$487.99	$970.12	$1,452.25	$1,934.37	$171.42
3500	$133.41	$260.95	$558.54	$1,111.22	$1,663.90	$2,216.58	$187.70
4000	$163.26	$320.65	$687.91	$1,369.96	$2,052.00	$2,734.05	$271.84
5000	$195.82	$385.78	$829.01	$1,652.17	$2,475.32	$3,298.47	$304.40
6000	$228.38	$450.90	$970.12	$1,934.37	$2,898.63	$3,862.88	$336.97
7000	$260.95	$516.03	$1,111.22	$2,216.58	$3,321.94	$4,427.30	$369.53

Introduced by: City Council (AM 13-31)
Date: April 22, 2014
Public Hearing: May 13, 2014
May 27, 2014
June 10, 2014
June 24, 2014
July 8, 2014
July 22, 2014
Action:
Vote:

Monthly Rates Zone 1, Hauled Water FY2019 July 1, 2018 through June 30, 2019

Capacity	1 time/month	2 times/month	1 times per week	2 times/week	3 times/week	4 times/week	Extra Call/delivery
100	$23.60	$41.10	$81.94	$157.78	$233.63	$309.47	-
150	$25.29	$44.49	$89.28	$172.46	$255.64	$338.82	-
200	$26.99	$47.88	$96.62	$187.13	$277.65	$368.17	$83.45
250	$28.68	$51.26	$103.95	$201.81	$299.66	$397.52	$85.14
300	$30.37	$54.65	$111.29	$216.48	$321.68	$426.87	$86.84
350	$32.07	$58.04	$118.63	$231.16	$343.69	$456.22	$88.53
400	$33.76	$61.42	$125.97	$245.83	$365.70	$485.57	$90.22
450	$35.45	$64.81	$133.30	$260.51	$387.71	$514.92	$91.92
500	$37.15	$68.19	$140.64	$275.18	$409.72	$544.27	$93.61
550	$38.84	$71.58	$147.98	$289.86	$431.74	$573.62	$95.30
600	$40.53	$74.97	$155.32	$304.53	$453.75	$602.97	$97.00
650	$42.23	$78.35	$162.65	$319.21	$475.76	$632.32	$98.69
700	$43.92	$81.74	$169.99	$333.88	$497.77	$661.67	$100.38
750	$45.61	$85.13	$177.33	$348.56	$519.79	$691.02	$102.08
800	$47.31	$88.51	$184.66	$363.23	$541.80	$720.36	$103.77
850	$49.00	$91.90	$192.00	$377.91	$563.81	$749.71	$105.46
900	$50.69	$95.29	$199.34	$392.58	$585.82	$779.06	$107.16
1000	$54.08	$102.06	$214.01	$421.93	$629.85	$837.76	$110.54
1200	$60.85	$115.61	$243.36	$480.63	$717.90	$955.16	$117.31
1400	$67.62	$129.15	$272.71	$539.33	$805.94	$1,072.56	$124.09
1500	$71.01	$135.92	$287.39	$568.68	$849.97	$1,131.26	$127.47
1750	$79.48	$152.86	$324.08	$642.05	$960.03	$1,278.01	$135.94
2000	$87.94	$169.79	$360.76	$715.43	$1,070.09	$1,424.76	$144.41
2500	$104.88	$203.65	$434.14	$862.18	$1,290.21	$1,718.25	$161.34
3000	$121.81	$237.52	$507.51	$1,008.92	$1,510.34	$2,011.75	$178.27
3500	$138.74	$271.38	$580.88	$1,155.67	$1,730.46	$2,305.24	$195.20
4000	$169.79	$333.48	$715.43	$1,424.76	$2,134.08	$2,843.41	$282.72
5000	$203.65	$401.21	$862.18	$1,718.25	$2,574.33	$3,430.41	$316.58
6000	$237.52	$468.94	$1,008.92	$2,011.75	$3,014.57	$4,017.40	$350.45
7000	$271.38	$536.67	$1,155.67	$2,305.24	$3,454.82	$4,604.39	$384.31

B. Hauled water delivery services for zone two, involving the following capacities, frequencies, extra call charges and rates are:

Zone 2 Hauled Water Rates

Introduced by: City Council (AM 13-31)
Date: April 22, 2014
Public Hearing: May 13, 2014
May 27, 2014
June 10, 2014
June 24, 2014
July 8, 2014
July 22, 2014
Action:
Vote:

Monthly Rates Zone 2, Hauled Water FY2015 Through June 30, 2015

Capacity	1 time/month	2 times/month	1 times per week	2 times/week	3 times/week	4 times/week	Extra Call/delivery
100	$29.90	$54.96	$113.44	$222.04	$330.64	$439.25	-
150	$31.24	$57.64	$119.25	$233.67	$348.09	$462.51	-
200	$32.58	$60.33	$125.07	$245.30	$365.54	$485.77	$122.09
250	$33.92	$63.01	$130.89	$256.94	$382.99	$509.04	$123.43
300	$35.26	$65.70	$136.70	$268.57	$400.44	$532.30	$124.78
350	$36.61	$68.38	$142.52	$280.20	$417.88	$555.57	$126.12
400	$37.95	$71.06	$148.33	$291.83	$435.33	$578.83	$127.46
450	$39.29	$73.75	$154.15	$303.46	$452.78	$602.10	$128.80
500	$40.63	$76.43	$159.97	$315.10	$470.23	$625.36	$130.14
550	$41.98	$79.12	$165.78	$326.73	$487.68	$648.62	$131.49
600	$43.32	$81.80	$171.60	$338.36	$505.12	$671.89	$132.83
650	$44.66	$84.49	$177.41	$349.99	$522.57	$695.15	$134.17
700	$46.00	$87.17	$183.23	$361.63	$540.02	$718.42	$135.51
750	$47.34	$89.85	$189.05	$373.26	$557.47	$741.68	$136.86
800	$48.69	$92.54	$194.86	$384.89	$574.92	$764.94	$138.20
850	$50.03	$95.22	$200.68	$396.52	$592.37	$788.21	$139.54
900	$51.37	$97.91	$206.49	$408.15	$609.81	$811.47	$140.88
1000	$54.06	$103.28	$218.13	$431.42	$644.71	$858.00	$143.57
1200	$59.42	$114.01	$241.39	$477.95	$714.50	$951.06	$148.94
1400	$64.79	$124.75	$264.65	$524.47	$784.29	$1,044.12	$154.30
1500	$67.48	$130.12	$276.29	$547.74	$819.19	$1,090.64	$156.99
1750	$74.19	$143.54	$305.37	$605.90	$906.43	$1,206.96	$163.70
2000	$80.90	$156.96	$334.45	$664.06	$993.67	$1,323.29	$170.41
2500	$94.32	$183.81	$392.61	$780.38	$1,168.15	$1,555.93	$183.83
3000	$107.74	$210.65	$450.77	$896.70	$1,342.64	$1,788.57	$197.25
3500	$121.16	$237.49	$508.93	$1,013.02	$1,517.12	$2,021.21	$210.67
4000	$156.96	$309.09	$664.06	$1,323.29	$1,982.51	$2,641.74	$335.99
5000	$183.81	$362.78	$780.38	$1,555.93	$2,331.48	$3,107.02	$362.83
6000	$210.65	$416.47	$896.70	$1,788.57	$2,680.44	$3,572.31	$389.67
7000	$237.49	$470.15	$1,013.02	$2,021.21	$3,029.40	$4,037.59	$416.52

Monthly Rates Zone 2, Hauled Water FY2016 July 1, 2015 through June 30, 2016

Capacity	1 time/month	2 times/month	1 times per week	2 times/week	3 times/week	4 times/week	Extra Call/delivery
100	$32.29	$59.35	$122.51	$239.80	$357.09	$474.39	-

150	$33.74	$62.25	$128.79	$252.37	$375.94	$499.51	-
200	$35.19	$65.15	$135.07	$264.93	$394.78	$524.64	$131.86
250	$36.64	$68.05	$141.36	$277.49	$413.63	$549.76	$133.31
300	$38.09	$70.95	$147.64	$290.05	$432.47	$574.89	$134.76
350	$39.54	$73.85	$153.92	$302.62	$451.31	$600.01	$136.21
400	$40.99	$76.75	$160.20	$315.18	$470.16	$625.14	$137.66
450	$42.43	$79.65	$166.48	$327.74	$489.00	$650.26	$139.11
500	$43.88	$82.55	$172.76	$340.30	$507.85	$675.39	$140.56
550	$45.33	$85.45	$179.04	$352.87	$526.69	$700.51	$142.01
600	$46.78	$88.35	$185.33	$365.43	$545.53	$725.64	$143.46
650	$48.23	$91.24	$191.61	$377.99	$564.38	$750.76	$144.91
700	$49.68	$94.14	$197.89	$390.56	$583.22	$775.89	$146.35
750	$51.13	$97.04	$204.17	$403.12	$602.07	$801.01	$147.80
800	$52.58	$99.94	$210.45	$415.68	$620.91	$826.14	$149.25
850	$54.03	$102.84	$216.73	$428.24	$639.75	$851.27	$150.70
900	$55.48	$105.74	$223.01	$440.81	$658.60	$876.39	$152.15
1000	$58.38	$111.54	$235.58	$465.93	$696.29	$926.64	$155.05
1200	$64.18	$123.13	$260.70	$516.18	$771.66	$1,027.14	$160.85
1400	$69.98	$134.73	$285.83	$566.43	$847.04	$1,127.64	$166.65
1500	$72.87	$140.53	$298.39	$591.56	$884.73	$1,177.90	$169.55
1750	$80.12	$155.02	$329.80	$654.37	$978.95	$1,303.52	$176.80
2000	$87.37	$169.52	$361.20	$717.18	$1,073.17	$1,429.15	$184.04
2500	$101.87	$198.51	$424.02	$842.81	$1,261.61	$1,680.40	$198.54
3000	$116.36	$227.50	$486.83	$968.44	$1,450.05	$1,931.66	$213.03
3500	$130.86	$256.49	$549.64	$1,094.06	$1,638.49	$2,182.91	$227.53
4000	$169.52	$333.82	$717.18	$1,429.15	$2,141.11	$2,853.08	$362.86
5000	$198.51	$391.80	$842.81	$1,680.40	$2,517.99	$3,355.58	$391.86
6000	$227.50	$449.78	$968.44	$1,931.66	$2,894.87	$3,858.09	$420.85
7000	$256.49	$507.76	$1,094.06	$2,182.91	$3,271.75	$4,360.60	$449.84

Monthly Rates Zone 2, Hauled Water FY2017 July 1, 2016 through June 30, 2017

Capacity	1 time/month	2 times/month	1 times per week	2 times/week	3 times/week	4 times/week	Extra Call/delivery
100	$34.87	$64.10	$132.31	$258.99	$385.66	$512.34	-
150	$36.44	$67.23	$139.10	$272.55	$406.01	$539.47	-
200	$38.00	$70.37	$145.88	$286.12	$426.36	$566.61	$142.41
250	$39.57	$73.50	$152.66	$299.69	$446.72	$593.74	$143.97
300	$41.13	$76.63	$159.45	$313.26	$467.07	$620.88	$145.54
350	$42.70	$79.76	$166.23	$326.83	$487.42	$648.01	$147.10

400	$44.26	$82.89	$173.02	$340.39	$507.77	$675.15	$148.67
450	$45.83	$86.02	$179.80	$353.96	$528.12	$702.28	$150.24
500	$47.39	$89.15	$186.58	$367.53	$548.47	$729.42	$151.80
550	$48.96	$92.28	$193.37	$381.10	$568.83	$756.55	$153.37
600	$50.53	$95.41	$200.15	$394.66	$589.18	$783.69	$154.93
650	$52.09	$98.54	$206.94	$408.23	$609.53	$810.83	$156.50
700	$53.66	$101.68	$213.72	$421.80	$629.88	$837.96	$158.06
750	$55.22	$104.81	$220.50	$435.37	$650.23	$865.10	$159.63
800	$56.79	$107.94	$227.29	$448.93	$670.58	$892.23	$161.19
850	$58.35	$111.07	$234.07	$462.50	$690.93	$919.37	$162.76
900	$59.92	$114.20	$240.85	$476.07	$711.29	$946.50	$164.33
1000	$63.05	$120.46	$254.42	$503.21	$751.99	$1,000.77	$167.46
1200	$69.31	$132.99	$281.56	$557.48	$833.40	$1,109.31	$173.72
1400	$75.57	$145.51	$308.69	$611.75	$914.80	$1,217.86	$179.98
1500	$78.70	$151.77	$322.26	$638.88	$955.50	$1,272.13	$183.11
1750	$86.53	$167.43	$356.18	$706.72	$1,057.26	$1,407.80	$190.94
2000	$94.36	$183.08	$390.10	$774.56	$1,159.02	$1,543.48	$198.77
2500	$110.01	$214.39	$457.94	$910.24	$1,362.54	$1,814.83	$214.42
3000	$125.67	$245.70	$525.78	$1,045.91	$1,566.05	$2,086.19	$230.08
3500	$141.32	$277.01	$593.61	$1,181.59	$1,769.57	$2,357.54	$245.73
4000	$183.08	$360.52	$774.56	$1,543.48	$2,312.40	$3,081.32	$391.89
5000	$214.39	$423.15	$910.24	$1,814.83	$2,719.43	$3,624.03	$423.20
6000	$245.70	$485.77	$1,045.91	$2,086.19	$3,126.46	$4,166.74	$454.51
7000	$277.01	$548.39	$1,181.59	$2,357.54	$3,533.49	$4,709.45	$485.82

Monthly Rates Zone 2, Hauled Water FY2018 July 1, 2017 through June 30, 2018

Capacity	1 time/month	2 times/month	1 times per week	2 times/week	3 times/week	4 times/week	Extra Call/delivery
100	$36.27	$66.67	$137.61	$269.35	$401.09	$532.83	-
150	$37.89	$69.92	$144.66	$283.46	$422.25	$561.05	-
200	$39.52	$73.18	$151.72	$297.57	$443.42	$589.27	$148.10
250	$41.15	$76.44	$158.77	$311.68	$464.58	$617.49	$149.73
300	$42.78	$79.69	$165.83	$325.79	$485.75	$645.71	$151.36
350	$44.41	$82.95	$172.88	$339.90	$506.92	$673.93	$152.99
400	$46.03	$86.20	$179.94	$354.01	$528.08	$702.15	$154.62
450	$47.66	$89.46	$186.99	$368.12	$549.25	$730.38	$156.25
500	$49.29	$92.72	$194.05	$382.23	$570.41	$758.60	$157.87
550	$50.92	$95.97	$201.10	$396.34	$591.58	$786.82	$159.50
600	$52.55	$99.23	$208.16	$410.45	$612.74	$815.04	$161.13

Introduced by: City Council (AM 13-31)
Date: April 22, 2014
Public Hearing: May 13, 2014
May 27, 2014
June 10, 2014
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650	$54.17	$102.49	$215.21	$424.56	$633.91	$843.26	$162.76
700	$55.80	$105.74	$222.27	$438.67	$655.08	$871.48	$164.39
750	$57.43	$109.00	$229.32	$452.78	$676.24	$899.70	$166.01
800	$59.06	$112.25	$236.38	$466.89	$697.41	$927.92	$167.64
850	$60.69	$115.51	$243.43	$481.00	$718.57	$956.14	$169.27
900	$62.32	$118.77	$250.49	$495.11	$739.74	$984.36	$170.90
1000	$65.57	$125.28	$264.60	$523.33	$782.07	$1,040.80	$174.15
1200	$72.08	$138.30	$292.82	$579.78	$866.73	$1,153.69	$180.67
1400	$78.60	$151.33	$321.04	$636.22	$951.39	$1,266.57	$187.18
1500	$81.85	$157.84	$335.15	$664.44	$993.72	$1,323.01	$190.44
1750	$89.99	$174.12	$370.43	$734.99	$1,099.55	$1,464.12	$198.58
2000	$98.13	$190.40	$405.70	$805.54	$1,205.38	$1,605.22	$206.72
2500	$114.42	$222.97	$476.25	$946.65	$1,417.04	$1,887.43	$223.00
3000	$130.70	$255.53	$546.81	$1,087.75	$1,628.69	$2,169.64	$239.28
3500	$146.98	$288.09	$617.36	$1,228.85	$1,840.35	$2,451.84	$255.56
4000	$190.40	$374.95	$805.54	$1,605.22	$2,404.90	$3,204.58	$407.57
5000	$222.97	$440.07	$946.65	$1,887.43	$2,828.21	$3,768.99	$440.13
6000	$255.53	$505.20	$1,087.75	$2,169.64	$3,251.52	$4,333.41	$472.69
7000	$288.09	$570.32	$1,228.85	$2,451.84	$3,674.83	$4,897.82	$505.26

Monthly Rates Zone 2, Hauled Water FY2019 July 1, 2018 through June 30, 2019

Capacity	1 time/month	2 times/month	1 times per week	2 times/week	3 times/week	4 times/week	Extra Call/delivery
100	$37.72	$69.33	$143.11	$280.12	$417.13	$554.14	-
150	$39.41	$72.72	$150.45	$294.80	$439.14	$583.49	-
200	$41.10	$76.11	$157.78	$309.47	$461.16	$612.84	$154.03
250	$42.80	$79.49	$165.12	$324.15	$483.17	$642.19	$155.72
300	$44.49	$82.88	$172.46	$338.82	$505.18	$671.54	$157.42
350	$46.18	$86.27	$179.80	$353.49	$527.19	$700.89	$159.11
400	$47.88	$89.65	$187.13	$368.17	$549.21	$730.24	$160.80
450	$49.57	$93.04	$194.47	$382.84	$571.22	$759.59	$162.49
500	$51.26	$96.43	$201.81	$397.52	$593.23	$788.94	$164.19
550	$52.96	$99.81	$209.15	$412.19	$615.24	$818.29	$165.88
600	$54.65	$103.20	$216.48	$426.87	$637.25	$847.64	$167.57
650	$56.34	$106.59	$223.82	$441.54	$659.27	$876.99	$169.27
700	$58.04	$109.97	$231.16	$456.22	$681.28	$906.34	$170.96
750	$59.73	$113.36	$238.50	$470.89	$703.29	$935.69	$172.65
800	$61.42	$116.75	$245.83	$485.57	$725.30	$965.04	$174.35
850	$63.11	$120.13	$253.17	$500.24	$747.32	$994.39	$176.04

900	$64.81	$123.52	$260.51	$514.92	$769.33	$1,023.74	$177.73
1000	$68.19	$130.29	$275.18	$544.27	$813.35	$1,082.44	$181.12
1200	$74.97	$143.84	$304.53	$602.97	$901.40	$1,199.83	$187.89
1400	$81.74	$157.38	$333.88	$661.67	$989.45	$1,317.23	$194.67
1500	$85.13	$164.16	$348.56	$691.02	$1,033.47	$1,375.93	$198.05
1750	$93.59	$181.09	$385.24	$764.39	$1,143.53	$1,522.68	$206.52
2000	$102.06	$198.02	$421.93	$837.76	$1,253.60	$1,669.43	$214.99
2500	$118.99	$231.89	$495.30	$984.51	$1,473.72	$1,962.92	$231.92
3000	$135.92	$265.75	$568.68	$1,131.26	$1,693.84	$2,256.42	$248.85
3500	$152.86	$299.62	$642.05	$1,278.01	$1,913.96	$2,549.92	$265.78
4000	$198.02	$389.94	$837.76	$1,669.43	$2,501.09	$3,332.76	$423.87
5000	$231.89	$457.67	$984.51	$1,962.92	$2,941.34	$3,919.75	$457.74
6000	$265.75	$525.40	$1,131.26	$2,256.42	$3,381.58	$4,506.74	$491.60
7000	$299.62	$593.13	$1,278.01	$2,549.92	$3,821.83	$5,093.74	$525.47

~~C. Extra Call Rates.~~

~~1. Residential/commercial extra call, normal hours, will be as follows:~~

~~Capacity~~	~~Water~~	~~Sewer~~
~~200 Gallons~~	~~$71.43~~	~~$65.95~~
~~250 Gallons~~	~~$74.05~~	~~$67.20~~
~~300 Gallons~~	~~$76.67~~	~~$68.45~~
~~350 Gallons~~	~~$79.28~~	~~$69.70~~
~~400 Gallons~~	~~$81.90~~	~~$70.95~~
~~450 Gallons~~	~~$84.51~~	~~$72.20~~
~~500 Gallons~~	~~$87.13~~	~~$73.45~~
~~550 Gallons~~	~~$89.75~~	~~$74.68~~
~~600 Gallons~~	~~$92.37~~	~~$75.94~~
~~650 Gallons~~	~~$94.98~~	~~$77.19~~
~~700 Gallons~~	~~$97.59~~	~~$78.43~~
~~750 Gallons~~	~~$100.21~~	~~$79.68~~

~~800 Gallons~~	~~$102.83~~	~~$80.93~~
~~850 Gallons~~	~~$105.45~~	~~$82.17~~
~~900 Gallons~~	~~$108.07~~	~~$83.42~~
~~1,000 Gallons~~	~~$113.29~~	~~$85.92~~
~~1,200 Gallons~~	~~$123.77~~	~~$90.91~~
~~1,400 Gallons~~	~~$134.23~~	~~$95.90~~
~~1,500 Gallons~~	~~$139.46~~	~~$98.40~~
~~1,750 Gallons~~	~~$152.54~~	~~$104.63~~
~~2,000 Gallons~~	~~$165.63~~	~~$110.88~~
~~2,500 Gallons~~	~~$110.88~~	~~$123.35~~
~~3,000 Gallons~~	~~$217.97~~	~~$135.83~~
~~3,500 Gallons~~	~~$244.13~~	~~$147.40~~

~~1. Residential/commercial extra call after hours shall be the normal hours rate plus seventy five dollars ($75).~~

~~D. Rate for deliveries over three thousand five hundred (3,500) gallons calculated using the three thousand five hundred (3,500) gallon rate plus the rate for additional gallons. Examples:~~

~~1. The rate for four thousand five hundred (4,500) gallons is the rate for three thousand five hundred (3,500) gallons plus the rate for one thousand (1,000) gallons.~~

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~~2. The rate for eight thousand (8,000) gallons is two (2) times the three thousand five hundred (3,500) gallon rate plus one thousand (1,000) gallon rate.~~

~~E.~~ C. ~~Residential/Commercial~~ Water Delivery Services for Outside Fill. Customers with inside fill shall be charged by the schedule as set by the outside fill rate, and in addition each customer shall be charged a monthly surcharge of fourteen dollars and sixty-three cents ($14.63) per month. Each inside fill customer is required to have a waiver of liability on file with the finance department.

~~F. Residential/commercial extra calls from the schedule in subsections (B)(1) and (2) of this section.~~

~~G.~~ D. No new services for deliveries more than two (2) times a week shall be established.

~~H.~~ E. ~~Residential/commercial~~ Piped water rates:

1. ~~Flat rate (nonmetered)~~ Nonmetered: ~~one hundred twenty-five dollars and eight cents ($125.08)~~

FY 2015 Through June 30, 2015	FY 2016 July 1, 2015 – June 30, 2016	FY 2017 July 1, 2016 – June 30, 2017	FY 2018 July 1, 2017 – June 30, 2018	FY 2019 July 1, 2018 – June 30, 2019
$210.24	$227.06	$245.22	$255.03	$265.23

2. ~~Residential~~/commercial Metered service: thirty-six dollars and ninety-two cents ($36.92) per one thousand (1,000) gallons;

a. Any nonresidential customer on piped services shall be charged the meter rate.

~~3. Residential metered service: sixty-four dollars ($64.00) flat rate plus two and six tenths cents ($0.026) per gallon;~~

~~4.~~ 3. Water service picked up at the pump house per approximate gallon: four cents ($0.04) per gallon (one dollar ($1.00) per minute approximately four cents ($0.04) per gallon).

Comment [ls5]: The City of Bethel does supply water to individuals who require an inside fill meaning, there are no external connections to supply water; the utility driver must go inside the home to provide the service.

Comment [ls6]: Throughout the Ord. the term "residential" and "commercial" are removed. It was determined to be inappropriate to charge commercial customers more simply because they are commercial.

Comment [ls7]: See Exhibit 4-8.

Comment [ls8]: See Exhibit 4-8.

Comment [b9]: To change section 13.16.020 (E.) Residential Piped water rates (2.)Metered service per one thousand (1,000) gallons: to (2.) Commercial Metered service per one thousand (1,000) gallons: thirty-six dollars and ninety-two cents ($36.92) per one thousand (1,000) gallons

Comment [ls10]: See Definitions Section.

Comment [ls11]: This could be accomplished by adjusting the amount of water distributed meaning:
22 Gallons provided for $0.75 in FY14
20.7 Gallons provided for $0.75 in FY 15
19.1 Gallons provided for $0.75 in FY 16
18.3 Gallons provided for $.75 in FY 17
17.6 Gallons provided for $.75 in FY 18

Comment [b12]: To replace section 13.16.020 (E.) Residential Piped water rates: (3.) Water service picked up at the pump house per approximate gallon: with; (E.) Piped water rates: (3.) Water service picked up at the pump house per approximate gallon: four cents ($0.04) per gallon (one dollar ($1.00) per minute approximately four cents ($0.04) per gallon).

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13.16.025 Protection from plumbing failure.

In cases where a documented plumbing malfunction or breakage occurs in a metered residence, and there is an unusually high water usage, the customer can request a reversal of fees above and beyond an average rate reflecting three (3) months' metered consumption. Such reversal shall be at the discretion of the city administration.

13.16.030 Sewage service.

For the providing of residential/commercial sewage service within the city, the following charges shall be made:

A. Hauled sewer evacuation services, involving the following capacities, frequencies, extra haul charges and rates are:

Comment [ls13]: Beginning with the Cost of Service for FY2014 and increase at a rate of 5% in FY15, 4% FY16, FY17 and FY18.
Sewer rates are set to drop from a 4% increase annually to a 3% increase annual come FY 20.

Monthly Rates, Hauled Sewer FY2015 Through June 30, 2015

Capacity	1 time/month	2 times/month	1 time/week	2 times/week	3 times/week	4 times/week	Extra Haul
100	$22.43	$39.94	$80.04	$155.21	$230.38	$293.79	-
150	$23.37	$41.84	$84.11	$163.35	$242.59	$309.45	-
200	$24.32	$43.73	$88.18	$171.49	$254.80	$325.11	$63.11
250	$25.27	$45.63	$92.25	$179.63	$267.01	$340.76	$64.01
300	$26.22	$47.53	$96.32	$187.77	$279.22	$356.42	$64.91
350	$27.17	$49.42	$100.39	$195.91	$291.44	$372.08	$65.82
400	$28.12	$51.32	$104.46	$204.05	$303.65	$387.73	$66.72
450	$29.07	$53.22	$108.53	$212.20	$315.86	$403.39	$67.62
500	$30.01	$55.11	$112.60	$220.34	$328.07	$419.05	$68.53
550	$30.96	$57.01	$116.67	$228.48	$340.29	$434.71	$69.43
600	$31.91	$58.91	$120.74	$236.62	$352.50	$450.36	$70.33
650	$32.86	$60.81	$124.81	$244.76	$364.71	$466.02	$71.24
700	$33.81	$62.70	$128.88	$252.90	$376.92	$481.68	$72.14
750	$34.76	$64.60	$132.96	$261.05	$389.14	$497.33	$73.04
800	$35.70	$66.50	$137.03	$269.19	$401.35	$512.99	$73.95
850	$36.65	$68.39	$141.10	$277.33	$413.56	$528.65	$74.85
900	$37.60	$70.29	$145.17	$285.47	$425.77	$544.30	$75.75
1000	$39.50	$74.08	$153.31	$301.75	$450.20	$575.62	$77.56
1200	$43.29	$81.67	$169.59	$334.32	$499.05	$638.24	$81.17
1400	$47.09	$89.26	$185.88	$366.89	$547.90	$700.87	$84.78

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1500	$48.98	$93.05	$194.02	$383.17	$572.32	$732.19	$86.59
1750	$53.72	$102.54	$214.37	$423.88	$633.38	$810.47	$91.11
2000	$58.47	$112.02	$234.73	$464.59	$694.44	$888.75	$95.62
2500	$67.95	$130.99	$275.43	$546.00	$816.57	$1,045.32	$104.66
3000	$77.44	$149.96	$316.14	$627.42	$938.69	$1,201.89	$113.69
3500	$86.92	$168.93	$356.85	$708.83	$1,060.82	$1,358.46	$122.72
4000	$112.02	$219.13	$464.59	$924.30	$1,384.02	$1,772.83	$191.25
5000	$130.99	$257.07	$546.00	$1,087.14	$1,628.27	$2,085.97	$209.31
6000	$149.96	$295.01	$627.42	$1,249.97	$1,872.52	$2,399.11	$227.38
7000	$168.93	$332.94	$708.83	$1,412.80	$2,116.77	$2,712.24	$245.44

Monthly Rates, Hauled Sewer FY2016 July 1, 2015 through June 30, 2016

Capacity	1 time/month	2 times/month	1 time/week	2 times/week	3 times/week	4 times/week	Extra Haul
100	$23.55	$41.94	$84.04	$162.97	$241.89	$308.48	$0.00
150	$24.54	$43.93	$88.31	$171.51	$254.72	$324.92	$0.00
200	$25.54	$45.92	$92.59	$180.06	$267.54	$341.36	$66.26
250	$26.54	$47.91	$96.86	$188.61	$280.36	$357.80	$67.21
300	$27.53	$49.90	$101.13	$197.16	$293.19	$374.24	$68.16
350	$28.53	$51.90	$105.41	$205.71	$306.01	$390.68	$69.11
400	$29.52	$53.89	$109.68	$214.26	$318.83	$407.12	$70.05
450	$30.52	$55.88	$113.96	$222.81	$331.65	$423.56	$71.00
500	$31.51	$57.87	$118.23	$231.35	$344.48	$440.00	$71.95
550	$32.51	$59.86	$122.51	$239.90	$357.30	$456.44	$72.90
600	$33.51	$61.85	$126.78	$248.45	$370.12	$472.88	$73.85
650	$34.50	$63.85	$131.05	$257.00	$382.95	$489.32	$74.80
700	$35.50	$65.84	$135.33	$265.55	$395.77	$505.76	$75.75
750	$36.49	$67.83	$139.60	$274.10	$408.59	$522.20	$76.69
800	$37.49	$69.82	$143.88	$282.65	$421.42	$538.64	$77.64
850	$38.49	$71.81	$148.15	$291.20	$434.24	$555.08	$78.59
900	$39.48	$73.80	$152.43	$299.74	$447.06	$571.52	$79.54
1000	$41.47	$77.79	$160.98	$316.84	$472.71	$604.40	$81.44
1200	$45.46	$85.75	$178.07	$351.04	$524.00	$670.16	$85.23
1400	$49.44	$93.72	$195.17	$385.23	$575.29	$735.92	$89.02
1500	$51.43	$97.71	$203.72	$402.33	$600.94	$768.79	$90.92
1750	$56.41	$107.66	$225.09	$445.07	$665.05	$850.99	$95.66
2000	$61.39	$117.62	$246.46	$487.81	$729.17	$933.19	$100.40
2500	$71.35	$137.54	$289.20	$573.30	$857.40	$1,097.59	$109.89
3000	$81.31	$157.46	$331.95	$658.79	$985.63	$1,261.99	$119.37
3500	$91.27	$177.37	$374.69	$744.27	$1,113.86	$1,426.38	$128.86

4000	$117.62	$230.09	$487.81	$970.52	$1,453.23	$1,861.47	$200.81
5000	$137.54	$269.92	$573.30	$1,141.49	$1,709.69	$2,190.27	$219.78
6000	$157.46	$309.76	$658.79	$1,312.47	$1,966.14	$2,519.06	$238.75
7000	$177.37	$349.59	$744.27	$1,483.44	$2,222.60	$2,847.86	$257.72

Monthly Rates, Hauled Sewer FY2017 July 1, 2016 through June 30, 2017

Capacity	1 time/month	2 times/month	1 time/week	2 times/week	3 times/week	4 times/week	Extra Haul
100	$24.49	$43.61	$87.40	$169.48	$251.57	$320.82	$0.00
150	$25.52	$45.69	$91.84	$178.37	$264.91	$337.92	$0.00
200	$26.56	$47.76	$96.29	$187.27	$278.24	$355.02	$68.91
250	$27.60	$49.83	$100.73	$196.16	$291.58	$372.11	$69.90
300	$28.63	$51.90	$105.18	$205.05	$304.91	$389.21	$70.88
350	$29.67	$53.97	$109.63	$213.94	$318.25	$406.31	$71.87
400	$30.70	$56.04	$114.07	$222.83	$331.58	$423.41	$72.86
450	$31.74	$58.11	$118.52	$231.72	$344.92	$440.50	$73.84
500	$32.77	$60.19	$122.96	$240.61	$358.26	$457.60	$74.83
550	$33.81	$62.26	$127.41	$249.50	$371.59	$474.70	$75.82
600	$34.85	$64.33	$131.85	$258.39	$384.93	$491.80	$76.80
650	$35.88	$66.40	$136.30	$267.28	$398.26	$508.89	$77.79
700	$36.92	$68.47	$140.74	$276.17	$411.60	$525.99	$78.78
750	$37.95	$70.54	$145.19	$285.06	$424.94	$543.09	$79.76
800	$38.99	$72.61	$149.63	$293.95	$438.27	$560.18	$80.75
850	$40.02	$74.69	$154.08	$302.84	$451.61	$577.28	$81.73
900	$41.06	$76.76	$158.52	$311.73	$464.94	$594.38	$82.72
1000	$43.13	$80.90	$167.41	$329.51	$491.62	$628.57	$84.69
1200	$47.27	$89.19	$185.20	$365.08	$544.96	$696.96	$88.64
1400	$51.42	$97.47	$202.98	$400.64	$598.30	$765.35	$92.58
1500	$53.49	$101.61	$211.87	$418.42	$624.97	$799.55	$94.56
1750	$58.67	$111.97	$234.09	$462.87	$691.65	$885.03	$99.49
2000	$63.85	$122.33	$256.32	$507.33	$758.33	$970.52	$104.42
2500	$74.20	$143.04	$300.77	$596.23	$891.69	$1,141.49	$114.28
3000	$84.56	$163.76	$345.23	$685.14	$1,025.05	$1,312.47	$124.15
3500	$94.92	$184.47	$389.68	$774.05	$1,158.41	$1,483.44	$134.01
4000	$122.33	$239.29	$507.33	$1,009.34	$1,511.35	$1,935.93	$208.84
5000	$143.04	$280.72	$596.23	$1,187.15	$1,778.07	$2,277.88	$228.57
6000	$163.76	$322.15	$685.14	$1,364.96	$2,044.79	$2,619.82	$248.30
7000	$184.47	$363.58	$774.05	$1,542.78	$2,311.51	$2,961.77	$268.03

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Monthly Rates, Hauled Sewer FY2018 July 1, 2017 through June 30, 2018

Capacity	1 time/month	2 times/month	1 time/week	2 times/week	3 times/week	4 times/week	Extra Haul
100	$25.47	$45.36	$90.89	$176.26	$261.63	$333.66	$0.00
150	$26.55	$47.51	$95.52	$185.51	$275.50	$351.44	$0.00
200	$27.62	$49.67	$100.14	$194.76	$289.37	$369.22	$71.67
250	$28.70	$51.82	$104.76	$204.00	$303.24	$387.00	$72.69
300	$29.78	$53.98	$109.39	$213.25	$317.11	$404.78	$73.72
350	$30.85	$56.13	$114.01	$222.49	$330.98	$422.56	$74.75
400	$31.93	$58.28	$118.63	$231.74	$344.85	$440.34	$75.77
450	$33.01	$60.44	$123.26	$240.99	$358.72	$458.12	$76.80
500	$34.09	$62.59	$127.88	$250.23	$372.59	$475.90	$77.82
550	$35.16	$64.75	$132.50	$259.48	$386.46	$493.69	$78.85
600	$36.24	$66.90	$137.13	$268.73	$400.33	$511.47	$79.87
650	$37.32	$69.06	$141.75	$277.97	$414.20	$529.25	$80.90
700	$38.39	$71.21	$146.37	$287.22	$428.06	$547.03	$81.93
750	$39.47	$73.36	$151.00	$296.46	$441.93	$564.81	$82.95
800	$40.55	$75.52	$155.62	$305.71	$455.80	$582.59	$83.98
850	$41.63	$77.67	$160.24	$314.96	$469.67	$600.37	$85.00
900	$42.70	$79.83	$164.86	$324.20	$483.54	$618.15	$86.03
1000	$44.86	$84.14	$174.11	$342.70	$511.28	$653.72	$88.08
1200	$49.17	$92.75	$192.60	$379.68	$566.76	$724.84	$92.18
1400	$53.47	$101.37	$211.10	$416.67	$622.24	$795.97	$96.29
1500	$55.63	$105.68	$220.34	$435.16	$649.97	$831.53	$98.34
1750	$61.01	$116.45	$243.46	$481.39	$719.32	$920.43	$103.47
2000	$66.40	$127.22	$266.57	$527.62	$788.67	$1,009.34	$108.60
2500	$77.17	$148.76	$312.80	$620.08	$927.36	$1,187.15	$118.86
3000	$87.94	$170.31	$359.04	$712.54	$1,066.05	$1,364.96	$129.11
3500	$98.71	$191.85	$405.27	$805.01	$1,204.75	$1,542.78	$139.37
4000	$127.22	$248.86	$527.62	$1,049.71	$1,571.81	$2,013.37	$217.20
5000	$148.76	$291.95	$620.08	$1,234.64	$1,849.20	$2,368.99	$237.71
6000	$170.31	$335.03	$712.54	$1,419.56	$2,126.58	$2,724.62	$258.23
7000	$191.85	$378.12	$805.01	$1,604.49	$2,403.97	$3,080.24	$278.75

Monthly Rates, Hauled Sewer FY2019 July 1, 2018 through June 30, 2019

Capacity	1 time/month	2 times/month	1 time/week	2 times/week	3 times/week	4 times/week	Extra Haul
100	$26.49	$47.17	$94.53	$183.31	$272.10	$347.00	$0.00

150	$27.61	$49.41	$99.34	$192.93	$286.52	$365.49	$0.00
200	$28.73	$51.65	$104.15	$202.55	$300.95	$383.99	$74.53
250	$29.85	$53.89	$108.95	$212.16	$315.37	$402.48	$75.60
300	$30.97	$56.13	$113.76	$221.78	$329.79	$420.97	$76.67
350	$32.09	$58.38	$118.57	$231.39	$344.22	$439.46	$77.74
400	$33.21	$60.62	$123.38	$241.01	$358.64	$457.96	$78.80
450	$34.33	$62.86	$128.19	$250.63	$373.07	$476.45	$79.87
500	$35.45	$65.10	$132.99	$260.24	$387.49	$494.94	$80.94
550	$36.57	$67.34	$137.80	$269.86	$401.91	$513.43	$82.00
600	$37.69	$69.58	$142.61	$279.47	$416.34	$531.93	$83.07
650	$38.81	$71.82	$147.42	$289.09	$430.76	$550.42	$84.14
700	$39.93	$74.06	$152.23	$298.71	$445.19	$568.91	$85.20
750	$41.05	$76.30	$157.03	$308.32	$459.61	$587.40	$86.27
800	$42.17	$78.54	$161.84	$317.94	$474.04	$605.90	$87.34
850	$43.29	$80.78	$166.65	$327.56	$488.46	$624.39	$88.40
900	$44.41	$83.02	$171.46	$337.17	$502.88	$642.88	$89.47
1000	$46.65	$87.50	$181.08	$356.40	$531.73	$679.87	$91.60
1200	$51.13	$96.46	$200.31	$394.87	$589.43	$753.84	$95.87
1400	$55.61	$105.42	$219.54	$433.33	$647.12	$827.80	$100.14
1500	$57.85	$109.91	$229.16	$452.56	$675.97	$864.79	$102.27
1750	$63.45	$121.11	$253.20	$500.64	$748.09	$957.25	$107.61
2000	$69.06	$132.31	$277.24	$548.72	$820.21	$1,049.71	$112.94
2500	$80.26	$154.71	$325.32	$644.89	$964.45	$1,234.64	$123.61
3000	$91.46	$177.12	$373.40	$741.05	$1,108.70	$1,419.56	$134.28
3500	$102.66	$199.52	$421.48	$837.21	$1,252.94	$1,604.49	$144.95
4000	$132.31	$258.82	$548.72	$1,091.70	$1,634.68	$2,093.90	$225.88
5000	$154.71	$303.63	$644.89	$1,284.02	$1,923.16	$2,463.75	$247.22
6000	$177.12	$348.43	$741.05	$1,476.35	$2,211.65	$2,833.60	$268.56
7000	$199.52	$393.24	$837.21	$1,668.67	$2,500.13	$3,203.45	$289.90

A. Evacuation Service.

1. a. On schedule, per rates in the schedule in BMC 13.16.020(B).

b. In addition to usage charges under BMC 13.16.020(B) and (H), sewer customers shall pay eight dollars ($8) monthly per sewer subscription for facility charges to recover the cost of sewer system capital improvements and depreciation.

~~c. For sewer tank evacuations less frequent than water deliveries, sewer rate is determined from the sum of regular water deliveries between sewer tank evacuations. For sewer customers without water service, the sewer rate will be based on the size of the sewer tank.~~

~~2. Residential/commercial extra call rates are from the schedule in BMC 13.16.020(C)(1) and (2).~~

B. No new services for evacuation more than two (2) times a week will be established.

C. Piped sewer service:

1. Flat rate Nonmetered per month per dwelling unit (metered and nonmetered service): fifty dollars and seventeen cents ($50.17) per month per dwelling unit;

FY 2015 Through June 30, 2015	FY 2016 July 1, 2015 – June 30, 2016	FY 2017 July 1, 2016 – June 30, 2017	FY 2018 July 1, 2017 – June 30, 2018	FY 2019 July 1, 2018 – June 30, 2019
$52.68	$55.32	$57.53	$59.83	$62.22

2. Commercial Metered service per one thousand (1,000) gallons: seventeen dollars and forty-nine cents ($17.49) per one thousand (1,000) gallons.

a. Any nonresidential customer on piped services shall be charged the meter rate.

~~D. Sewage service dumped at the municipal sewage lagoon: four dollars and thirty-nine cents ($4.39) per one thousand (1,000) gallons.~~

13.16.035 Hauled water /sewer services extra call/haul request.

A. Any hauled water customer may request an extra call for water delivery on a form provided by the finance department indicating the number of gallons of water requested. Each extra call for water delivery will have a corresponding extra haul for sewer evacuation at the rate corresponding to the number gallons requested for the extra call for water, to be paid at the same time as the extra call for water.

Comment [ls15]: See Exhibit 4-14

Comment [b16]: Reinstate Section 13.16.030 (C.) Piped sewer service: (1.) Flat rate Nonmetered per month per dwelling unit (metered and nonmetered service): fifty and seventeen cents ($50.17) per month per dwelling unit;

Comment [b17]: To retain section 13.16.030 (C.) Piped sewer service: (2.) Commercial Metered service per one thousand (1,000) gallons: seventeen dollars and forty-nine cents ($17.49) per one thousand (1,000) gallons.

Comment [ls18]: The Utilities Dept. had concerns that when getting an extra call for water service without an extra call for sewer services, there could potentially be an overflowing of the sewer tank. This was established to prevent that from occurring.

B. Hauled services extra call after regular business hours shall be the corresponding rate listed in BMC 13.16.020 A or B or 13.16.030 A depending on the type of service and the zone, plus one hundred and fifty dollars ($150).

~~13.16.040 Renewal and replacement fund recovery rate:~~

~~A. Hauled water and sewer delivery services replacement fund recovery rates per 1,000 gallons are:~~

~~Hauled Water~~	~~Hauled Sewer~~
~~$2.10~~	~~$1.59~~

~~B. Nonmetered subscription replacement fund recovery rates are:~~

~~Flat Rate Water~~	~~Flat Rate Sewer~~
~~$16.35~~	~~$16.35~~

~~C. Metered water and sewer subscription replacement fund recovery rates per 1,000 gallons of water supplied are:~~

~~Metered Water~~	~~Metered Sewer~~
~~$3.27~~	~~$3.27~~

~~13.16.035~~ 13.16.045 Prepaid services.

A. Any person or entity may at any time, without regard to subscription to services, status of an account or indebtedness to the city, receive water or sewer service by prepaying.

B. The charge for prepaid services will be the applicable extra call fee. ~~plus a twenty dollar ($20) administrative fee.~~

Comment [ls19]: This charge was increased from $75 to $150 to better reflect the actual costs for the after hours service.

Comment [ls20]: See Exhibit 5-5. Annual Target amount of $500,000.

Check with Hansel to make sure this can be set aside assuming the full account is fully funded (in the black)

Comment [b22]: To remove 13.16.040 Renewal and replacement fund recovery rate.

Comment [ls21]: See Exhibit 5-5.

Based on an estimated usage 5,000 gallons per month.

Comment [ls23]: The extra call fee already includes the costs associated with processing the request.

~~C. Payment can be made in cash. Other forms of payment will be at the city's discretion.~~

~~D.~~ C. The city can refuse service under this section if the customer does not have a suitable tank or reasonable access.

~~13.16.040~~ 13.16.050 Holidays.

The monthly residential/commercial rates charges for the collection of garbage, rubbish and waste material, delivery of water and removal of sewage within the city shall not include providing such services on or during officially recognized city holidays as described in the city's personnel rules.

~~13.16.050~~ 13.16.060 Allowance for mechanical malfunctions.

The monthly residential/commercial rates charged for the collection of garbage, rubbish and waste material, delivery of water and removal of sewage within the city are also established on the basis of three (3) days per year for garbage service, three (3) days per year for water service and three (3) days per year for sewer service which may not be implemented because of mechanical malfunctions experienced by city-owned vehicles engaged in providing the utility services described in this section.

~~13.16.060~~ 13.16.070 Adjustments for nonservice.

Customers who do not receive residential/commercial garbage, water or sewer services four (4) or more times a year in each of the utility service areas mentioned in this chapter, excluding officially recognized city holidays, physical or other impediments created by the customer to all residential/commercial garbage, water or sewer areas (e.g., locked doors, the presence of animals) and the three (3) days per year per utility service area which may not be implemented because of mechanical malfunctions experienced by city-owned vehicles engaged in providing the utility services described in this section, may request and shall be granted by the city an adjustment to their utility bills as supported by utility records maintained by the city's public works department and finance department. Such requests by a utility customer shall be made to the city's finance department within thirty (30) days after utility bills are mailed by the city. If a utility customer makes a request for an adjustment to the utility bill after the thirty (30) day time period, such request will be considered invalid by the city.

Introduced by: City Council (AM 13-31)
Date: April 22, 2014
Public Hearing: May 13, 2014
May 27, 2014
June 10, 2014
June 24, 2014
July 8, 2014
July 22, 2014
Action:
Vote:

~~13.16.070~~ 13.16.080 Senior citizen credit.

A. Any Bethel citizen at least ~~sixty (60)~~ sixty-five (65) years of age residing in their own household shall receive ~~up to~~ a twenty-five dollars ($25.00) monthly utility credit, if they are the primary source of income, after making application for such at the city utilities office.

Comment [ls24]: Senior Citizen Sales Tax Credit applied to individuals 65 and older.

B. All other Bethel citizens at least sixty (60) years of age that do not meet the conditions of subsection A of this section shall receive up to a ten dollars ($10) monthly utility credit after making application for such to the city utilities office.

C. Each residential unit shall be limited to one (1) credit application.

~~13.16.080 Nonliability for water damage.~~

~~The city shall not be held liable for water damage to any property where the customer has failed to install an adequate operative overflow system, or has failed to keep the overflow line from freezing.~~

Comment [ls25]: Section removed, it is listed in the Water Services Title passed by Council last month.

~~13.16.090~~ 13.16.080 Contractual agreements.

The city manager shall have the power and authority to enter into contractual arrangements with any person for the provision of any of the services described in this chapter at rates or terms different from those set out in this chapter, subject to the approval of the city council.

SECTION 3. Effective Date. Subsections 13.16.020 F. 2. a. and 13.16.030 C. 2. a. shall become effective on 1/1/2015.

Comment [ls26]: These subsections would required owners of non-residential unites to have meters installed. The Council should consider a date they feel would be appropriate if not 1/1/2015.

SECTION 4. Effective Date. Except as provided in Section 3 of this ordinance, this ordinance shall become effective no sooner than 60 days and no later than 90 days, after passage of said ordinance.

ENACTED THIS DAY OF 2014, BY A VOTE OF IN FAVOR AND OPPOSED.

_____
Joseph A. Klejka, Mayor

Introduced by:	City Council (AM 13-31)
Date:	April 22, 2014
Public Hearing:	May 13, 2014
	May 27, 2014
	June 10, 2014
	June 24, 2014
	July 8, 2014
	July 22, 2014
Action:	
Vote:	

ATTEST:

_____

Lori Strickler, City Clerk

City of Bethel **ATTACHMENT 1**

Hauled Water, Single Zone for entire service area

Cost of Service Rates, FY 2013 with no decreases from current

Capacity	1 time/month	2 times/month	1 time/week	2 times/week	3 times/week	4 times/week	Extra Haul
100	$20.13	$35.94	$72.84	$141.36	$209.89	$278.41	$69.48
150	$21.33	$38.34	$78.03	$151.75	$225.47	$299.18	$70.68
200	$22.53	$40.74	$83.23	$162.13	$241.04	$319.95	$71.88
250	$23.72	$43.13	$88.42	$172.52	$256.62	$340.72	$74.05
300	$24.92	$45.53	$93.61	$182.91	$272.20	$361.50	$76.67
350	$26.12	$47.93	$98.80	$193.29	$287.78	$388.16	$79.28
400	$27.32	$50.32	$104.00	$203.68	$305.12	$416.91	$81.90
450	$28.52	$52.72	$109.19	$214.06	$323.75	$442.61	$84.51
500	$29.72	$55.12	$114.38	$224.45	$340.14	$465.22	$87.13
550	$30.91	$58.53	$120.44	$247.61	$381.55	$522.21	$89.75
600	$32.11	$60.45	$124.77	$255.59	$393.73	$538.75	$92.37
650	$33.31	$68.57	$141.25	$290.68	$448.34	$614.18	$94.98
700	$34.51	$70.79	$145.79	$299.93	$406.58	$633.40	$97.59
750	$35.71	$73.08	$150.47	$309.48	$477.08	$653.21	$100.21
800	$40.81	$84.29	$173.79	$358.05	$552.79	$749.30	$102.83
850	$42.14	$86.99	$179.29	$369.29	$569.99	$781.39	$105.45
900	$43.50	$89.76	$184.94	$380.82	$587.63	$805.36	$108.07
1000	$46.32	$95.51	$196.69	$404.76	$624.22	$855.04	$113.29
1200	$55.45	$114.54	$236.29	$487.04	$751.42	$1,015.55	$123.77
1400	$64.58	$133.56	$275.89	$569.33	$878.63	$1,176.05	$134.23
1500	$78.52	$157.04	$314.08	$628.15	$942.23	$1,256.30	$139.46
1750	$89.84	$179.67	$359.35	$718.69	$1,078.03	$1,437.37	$152.54
2000	$101.16	$202.31	$404.62	$809.23	$1,213.84	$1,618.44	$165.63
2500	$123.79	$247.58	$495.15	$990.30	$1,485.45	$1,980.59	$210.88
3000	$146.42	$292.85	$585.69	$1,171.38	$1,757.06	$2,342.74	$217.97
3500	$169.06	$338.11	$676.23	$1,352.45	$2,028.68	$2,704.89	$244.13
4000	$194.47	$390.39	$783.75	$1,573.36	$2,368.82	$3,170.11	$331.26
5000	$247.58	$495.15	$990.31	$1,980.60	$2,970.91	$3,961.19	$383.59

Sewer

Cost of Service Rates, FY 2013 with no decreases from current

Capacity	1 time/month	2 times/month	1 time/week	2 times/week	3 times/week	4 times/week	Extra Delivery
100	$21.36	$38.04	$76.96	$149.24	$221.51	$293.79	$61.30
150	$22.26	$39.84	$80.87	$157.06	$233.26	$309.45	$62.20
200	$23.16	$41.65	$84.79	$164.89	$245.00	$325.11	$65.95
250	$24.07	$43.46	$88.70	$172.72	$256.74	$340.76	$67.20

300	$24.97	$45.26	$92.61	$180.55	$268.49	$356.42	$68.45
350	$25.87	$47.07	$96.53	$188.38	$280.23	$372.08	$69.70
400	$26.78	$48.88	$100.44	$196.21	$291.97	$387.73	$70.95
450	$27.68	$50.68	$104.36	$204.03	$303.71	$403.39	$72.20
500	$28.58	$52.49	$108.27	$211.86	$315.46	$419.05	$73.45
550	$29.49	$54.30	$112.19	$219.69	$327.20	$434.71	$74.68
600	$30.39	$56.10	$116.10	$227.52	$338.94	$450.36	$75.94
650	$31.29	$57.91	$120.01	$235.35	$350.68	$466.02	$77.19
700	$32.20	$59.72	$123.93	$243.18	$362.43	$481.68	$78.43
750	$33.10	$61.52	$127.84	$251.01	$374.17	$497.33	$79.68
800	$34.00	$63.33	$131.76	$258.83	$385.91	$512.99	$80.93
850	$34.91	$65.14	$135.67	$266.66	$397.65	$528.65	$82.17
900	$35.81	$66.94	$139.58	$274.49	$409.40	$544.30	$83.42
1000	$37.62	$70.56	$147.41	$290.15	$432.88	$575.62	$85.92
1200	$41.23	$77.78	$163.07	$321.46	$479.85	$638.24	$90.91
1400	$44.84	$85.01	$178.73	$352.78	$526.82	$700.87	$95.90
1500	$46.65	$88.62	$186.56	$368.43	$550.31	$732.19	$98.40
1750	$51.17	$97.65	$206.13	$407.57	$609.02	$810.47	$104.63
2000	$55.68	$106.69	$225.70	$446.72	$667.74	$888.75	$110.88
2500	$64.72	$124.75	$264.84	$525.00	$785.16	$1,045.32	$123.35
3000	$73.75	$142.82	$303.98	$603.29	$902.59	$1,201.89	$135.83
3500	$82.78	$161.93	$343.12	$681.57	$1,020.02	$1,358.46	$147.40
4000	$106.69	$208.70	$446.72	$888.75	$1,330.79	$1,772.83	$220.85
5000	$124.75	$244.83	$525.00	$1,045.32	$1,565.65	$2,085.97	$245.80

Attachment 2

13.16.090 Annual Inflation Increase

All rates adopted under this chapter shall be increased on July 1st of each year by two (2 %) percent unless the council determines that all water-sewer costs are being fully met and an increase is no longer necessary.

Attachment 3

13.16.100 Segregation of Funds. The monthly facility charge assessed to all water and/or sewer users shall be set aside into a separate interest bearing account to be levied as matching funds for grants, loans or used on needed capital improvements to the piped utility system. Withdrawals from the segregated fund can only occur with a majority vote of the council.

New Business

Introduced by: Interim City Manager Greg Moyer
Introduction Date: July 22, 2014
Public Hearing:

Action:
Vote:

CITY OF BETHEL, ALASKA

ORDINANCE # 14-14 (b)

An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2015 Budget

Be it Enacted by the Bethel City Council that the FY 2015 Annual Budget be amended as follows:

Section 1. That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2015, July 1, 2014 to June 30, 2015.

Section 2. The following is a summary of the changes by fund and department:

YK Aquatic Center (40)

Budget Modification
Change to YK Aquatic Center

	Increases	
40-50-649	Project Managers Fees	46,733
40-50-646	Contractor's Fee	289,565
	Total Increases	**336,299**
	Decreases	
	Total Decreases	**0**
TOTAL	**Net Change to YK Aquatic Center Fund Appropriations**	**336,299**

Budget Modification

	Increases	
	Total Increases	**0**
	Decreases	
	Total Decreases	
TOTAL	**Net Change to General Fund Appropriations**	**0**

TOTAL CHANGE TO OVERALL CITY BUDGET

	Change to Revenues Increase/(Decrease)	***336,299***
	Change to Appropriations Increase/(Decrease)	***336,299***
	These changes *INCREASE*↑ the overall expenditures/expenses of the City by	**(0)**

Section 3. Effective Date. This ordinance becomes effective immediately upon adoption.

PASSED AND APPROVED THIS __ DAY OF May BY A VOTE OF __ IN FAVOR AND __ OPPOSED.

ATTEST:

Joseph A. Klejka, Mayor

Lori Strickler, City Clerk

CITY OF BETHEL

Finance Director's Office
P.O. Box 1388
Bethel, Alaska 99559
Ph. (907) 543-1376
Fax (907) 543-5294

Memorandum

To: Bethel City Council

Cc: Greg Moyer, Interim City Manager

From: Hansel L Mathlaw, Finance Director

Date: July 15, 2014

Re: Justifications for Budget Modification Request

Listed below is an explanation for the budget modification requested in Ordinance #14-14 (b)

The contract between USA Pools has been signed. This budget modification is for the START UP budget for the YK Aquatic Center as approved by the City Council on July 8, 2014.

BUDGET MODIFICATION ORDINANCE #14-14 (b) - To keep things simple, there are only two budget line items:

1) 40-50-649, Project Managers Fee of $46,733, which represents the Monthly lump sum fee of $11,683.63, which is stated in the contract, and

2) 40-50-646, Contractor's Fee of $289,565, which represents the proposed start-up budget, cost reimbursable.

NOT IN BUDGET ORDINANCE (INFORMATIONAL)
The other budget prepared will be presented to USA Pools. This budget includes finer detail for USA Pools to follow. This budget is in the signed contract and mirrors the city's budget format. USA Pools will submit monthly financial reports in this format so the City can monitor the progress of USA Pools.

Yukon Kuskokwim Regional Health and Aquatic Safety Training Center (40-50)		FY 2015 Approved Budget
REVENUES:		-
40-46-412	Local Sources Sales Tax Revenue	289,565
	Total Revenues	289,565
EXPENSES:		
PERSONNEL:		
	Salaries, Benefits & Taxes minus EGHB	67,650
	Overtime	-
	Employee Group Health Benefits	-
	Total Personnel	67,650
MATERIALS, SUPPLIES, & SERVICES		
545	Training/Travel	21,700
561	Supplies	38,590
562	Materials (Includes Freight Charges)	
521	Housing	12,000
602	Gasoline/Diesel/Oil	2,000
621	Electricity	
622	Telephone	
624	Water/Sewer/Garbage	
642	Legal Fees	
661	Vehicle Maint/Repairs	
669	Other Professional Services	5,625
683	Minor Equipment	26,300
721	Insurance	17,500
727	Advertising/Marketing	16,700
799	Miscellaneous	51,500
998	Administrative Overhead	
	Total MS&S	191,915
	Total Operating Expenses	259,565
DEBT PAYMENTS:		
	Total Debt Payments	-
PROJECT EXPENSES (40-50-77X)		
		-
	Total Project Expenses	-
CAPITAL EXPENSES (40-50-690)	**Truck**	30,000
	Total Capital Expenses	30,000
	Total Operating, Debt, Projects & Capital	289,565
Total revenues over expenses		(0)

Introduced by: Interim City Manager Greg Moyer
Introduction Date: July 22, 2014
Public Hearing:

Action:
Vote:

CITY OF BETHEL, ALASKA

ORDINANCE #14-14 (c)

An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2015 Budget

Be it Enacted by the Bethel City Council that the FY 2015 Annual Budget be amended as follows:

Section 1. That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2015, July 1, 2014 to June 30, 2015.

Section 2. The following is a summary of the changes by fund and department:

GENERAL FUND (10)

Budget Modification
Change to Finance Department

	Increases	
10-53-649	Other Professional Services	38,380
	Total Increases	**38,380**
	Decreases	
	Total Decreases	**0**
TOTAL	**Net Change to General Fund Appropriations**	**38,380**

Budget Modification

	Increases	
	Total Increases	**0**
	Decreases	
	Total Decreases	
TOTAL	**Net Change to General Fund Appropriations**	**0**

TOTAL CHANGE TO OVERALL CITY BUDGET

	Change to Revenues Increase/(Decrease)	***38,380***
	Change to Appropriations Increase/(Decrease)	***38,380***
	These changes *INCREASE*↑ the overall expenditures/expenses of the City by	**0**

Section 3. Effective Date. This ordinance becomes effective immediately upon adoption.

PASSED AND APPROVED THIS __ DAY OF May BY A VOTE OF __ IN FAVOR AND __ OPPOSED.

ATTEST:

_____
Joseph A. Klejka, Mayor

_____
Lori Strickler, City Clerk

CITY OF BETHEL

Finance Director's Office
P.O. Box 1388
Bethel, Alaska 99559
Ph. (907) 543-1376
Fax (907) 543-5294

Memorandum

To: Bethel City Council

Cc: Greg Moyer, Interim City Manager

From: Hansel L Mathlaw, Finance Director

Date: July 15, 2014

Re: Justifications for Budget Modification Request

Listed below is an explanation for the budget modification requested in Ordinance #14-14 (c)

Problem

Training
None of the current Finance Department staff members have had any formal Caselle accounting software training. Staff members need Caselle accounting software training to perform their jobs duties effectively and efficiently.

Personnel Shortage
In July 2014, General Ledger Analyst left employ of the City and Assistant Finance Director assumed part time position of Interim HR Director. The annual city audit preparation that occurs in July-October requires human resources that the City does not currently possess.

Solution

Training
City of Bethel to host Caselle trainers in Bethel for three-day, hands-on training for Finance Department staff members at a total cost of $12,280. The cost to bring two trainers to Bethel to train five is less expensive than paying five staff members to attend an out-of-town training. This training amount is not in the FY 2015 City Budget.

Personnel Shortage
The City can use the bid process to contract with an accounting firm to provide accounting services to assist the City in preparing for its annual audit. The expected cost is $26,100. This amount is not in the FY 2015 City Budget.

Budget Impact

The new expenditures detailed above total $38,380. The amount will be funded from the actual PILT amount collect which was $72,623 greater than the amount budgeted ($800,000).

Introduced by: Interim City Manager Moyer
Date: July 22, 2014
Public Hearing:
Action:
Vote:

CITY OF BETHEL, ALASKA

Ordinance #14-17

AN ORDINANCE BY THE BETHEL CITY COUNCIL AMENDING CHAPTER 4.20 PURCHASING

THEREFORE BE IT ORDAINED by the City Council of Bethel, Alaska, that the Bethel Municipal Code shall be amended and revised as follows:

SECTION 1. Classification. This ordinance is of a permanent nature and shall become a part of the Bethel Municipal Code.

SECTION 2. Amending BMC Title 4.20 The Bethel Municipal Code is amended as follows (new language is underlined and ~~old language is stricken out~~):

4.20.100 Competitive sealed proposals.
A. Conditions for Use. When the purchasing agent determines, in writing, that the use of competitive sealed bidding is either not practicable or not advantageous to the city, a contract may be entered into by use of the competitive sealed proposal method.

B. Request for Proposals. Proposals shall be solicited through a request for proposals.

C. Public Notice. Adequate public notice of the request for proposals shall be given in the same manner as provided in BMC 4.20.090(C).

D. Receipt of Proposals. No proposals shall be handled so as to permit disclosure of the identity of any offeror or the content of any proposal to competing offerors during the process of negotiation. A register of proposals shall be prepared containing the name of each offeror, the number of modifications received, if any, and a description sufficient to identify the item offered. The register of proposals shall be open for public inspection only after contract award. The name of the proposer may be disclosed to the City Council upon presentation of a negotiated contract for review and possible approval.

E. Evaluation Factors. The request for proposals shall state the relative importance of price and other evaluation factors. The evaluation factors shall include a statement that

any local business submitting a proposal shall receive a five (5) percent preference in evaluating the proposed price.

F. Discussion with Responsible Offerors and Revisions to Proposals. As provided in the request for proposals, discussions may be conducted with responsible offerors who submit proposals determined to be reasonably susceptible of being selected for award for the purpose of clarification to assure full understanding of, and conformance to, the solicitation requirements. Offerors shall be accorded fair and equal treatment with respect to any opportunity for discussion and revisions of proposals and such revisions may be permitted after submissions and prior to award for the purpose of obtaining best and final offers. In conducting discussions, there shall be no disclosure of the identity of competing offerors, or of any information derived from proposals submitted by competing offerors.

G. Award. Award shall be made to the responsible offeror whose proposal is determined in writing to be the most advantageous to the city, taking into consideration price and the evaluation factors set forth in the evaluation. The contract file shall contain the basis on which the award was made.

SECTION 5. Effective Date. This section shall become effective August 13, 2014.

ENACTED THIS _____ DAY OF _____ 2014, BY A VOTE OF ___IN FAVOR AND ___OPPOSED.

_____
Joseph A. Klejka , Mayor

ATTEST:

_____
Lori Strickler, City Clerk

Introduced by: Mayor Joseph Klejka
Date: July 22, 2014
Public Hearing:
Action:
Vote:

CITY OF BETHEL, ALASKA

Ordinance # 14-18

AN ORDINANCE APPROVING THE AQUISITION OF CITY PROPERTY/LAND FROM HOFFMAN FUEL SERVICE, LOCATED AT LOT 1B, BLOCK 7, US SURVEY 3790, PLAT 82-23, BETHEL RECORDING DISTRICT, ALASKA

WHEREAS, in accordance with BMC 4.08.020 the City Council may acquire any interest in real property by purchase, lease, exchange, transfer, donation or any other method; all acquisitions not otherwise provide for by law shall be by ordinance enacted by a majority vote of the City Council;

WHEREAS, Hoffman Fuel Service is owner of real property described as Lot 1B, Block 7, US Survey 3790, Plat 82-23, Bethel Recording District, State of Alaska;

WHEREAS, on July 10, 2014, Hoffman Fuel Service entered a Statutory Warranty deed to the City of Bethel for the above mentioned property;

WHEREAS, Hoffman Fuel Service had been delinquent in their sales taxes to the City of Bethel;

WHEREAS, acceptance of this land by the City of Bethel constitutes a complete and final settlement in case 4BE-09-457-CI;

WHEREAS, all parties understand that if Hoffman Fuel Service ever goes into business again, it agrees to remain compliant with its sales tax obligations;

NOW, THEREFORE BE IT ORDAINED, the City, in consideration of the agreements mentioned herein, acquire in the form of a Statutory Warranty Deed, ownership in the land located at Lot 1B, Block 7, US Survey 3790, Plat 82-23, Bethel Recording District, State of Alaska, together with any structures or other items located on said land.

SECTION 1. Classification. This ordinance is of a general nature and shall not become a part of the Bethel Municipal Code.

SECTION 2. Authorization. Pursuant to Bethel Municipal Code 04.08.020(A) Acquisition of property in the form of land acquisition.

Introduced by: Mayor Joseph Klejka
Date: July 22, 2014
Public Hearing:
Action:
Vote:

SECTION 3. Effective Date. This Ordinance shall become effective upon the passage by the Bethel City Council.

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL ALASKA, THIS __DAY OF MARCH, BY A VOTE OF _ IN FAVOR AND _ OPPOSED.

_____
Joseph A. Klejka, Mayor

ATTEST:

_____
Lori Strickler, City Clerk

City of Bethel Action Memorandum

Action memorandum No.	14-50		
Date action introduced:	July 22, 2014	Introduced by:	Interim City Manager Moyer
Date action taken:		☐ Approved	☐ Denied
Confirmed by:			

SUBJECT/ACTION: In accordance with the provisions of Chapter 2, Section 2.15.030C of the Bethel Municipal Code (BMC), and as amplified by Alaska Statute 29, Article 5, Section 29.20.360, confirming the appointment of Lt. Andre Achee as the City of Bethel, Police Chief.

Route to:	Department/Individual:	Initials:	Remarks:

Attachment(s): None.

Amount of fiscal impact		Account information:
	No fiscal impact	
$86,174.00	Funds are budgeted for.	
	Funds are not budgeted. Budget modification is required. Affected account number:	

Upon my acceptance as Interim City Manager, I was given two applicants for Bethel Police Chief, one of which was Lt. Andre Achee who has worked for the Bethel Police Department for over 20 years, 9 of those years as Lieutenant. He is also the Acting Police Chief. The other candidate was an applicant from the Lower 48.

Given my review of Lt. Achee's application, personnel file, and Alaska Police Standards Council (APSC) records, and given his training, experience, and dedication to the community, I strongly believed that he was the right person to lead the department forward.

Given Lt. Achee's current budgeted salary ($107,853), which is greater than the advertised salary range (up to $99,756), the management salary schedule (up to $102,628), and FY15 budgeted salary ($86,174) for the position, <u>the appointment offer was made and accepted with no increase in current salary.</u>

Note: In conversations with Lt. Achee, it was made clear that there will be no budget impact from this appointment, specifically given future hiring of open positions.

City of Bethel Action Memorandum

Action memorandum No.	14-50		
Date action introduced:	July 22, 2014	Introduced by:	Interim City Manager Moyer
Date action taken:		☐ Approved	☐ Denied
Confirmed by:			

The appointment of Lt. Achee was made under the authority of Bethel Municipal Code 2.20.010, which states that the appointment of police chief shall be made by the city manager. However, Alaska Statute 29.20.360 requires that the governing body confirm any appointment to police chief.

Thus, **I respectfully request that the City Council confirm the appointment of Lt. Andre Achee as Bethel Police Chief.**

City of Bethel

P.O. Box 1388 • Bethel, Alaska 99559-1388
907-543-2047
Fax # 543-4171
Website: www.cityofbethel.org

Memorandum

Date: July 9, 2014

To: Lt. Andre Achee, Bethel Police Department

From: Greg Moyer, Interim City Manager

Subject: **Offer of Appointment – Police Chief**

As the City of Bethel moves forward, public safety is a priority. Residents, business owners, and visitors deserve a police department that has integrity and is responsive and proactive. After reviewing your application, APSC records, and personnel file, I strongly believe that you are the right person to lead this department.

Per Bethel Municipal Code 2.20.010, I offer to appoint you as Police Chief for the City of Bethel, effective this Friday, July 11, 2014.

Given your current salary, which is greater than the advertised salary range, the management salary schedule, and FY15 budgeted salary for this position, this offer is made with no salary increase at this time. After successful completion of the six month probationary period and/or in the development of the FY16 budget, the City will review this salary for any needed changes.

Please let me know by close of business tomorrow, June 10, 2014, if you wish to accept this offer.

Sincerely,

Greg Moyer
Interim City Manager

City of Bethel

P.O. Box 1388 • Bethel, Alaska 99559-1388
907-543-2047
Fax # 543-4171
Website: www.cityofbethel.org

PRESS RELEASE

July 10, 2014

The City of Bethel has appointed Lt. Andre Achee as Chief of Police , effective July 11, 2014.

Lt. Achee has served the Bethel Police Department for over 20 years; 9 years as Lieutenant. He is currently serving the community as Acting Police Chief.

According to Greg Moyer, Interim City Manager, "Lt. Achee is the right person to lead the Bethel Police Department forward. He has the education, experience, and community involvement to be a great Chief of Police. The Bethel community should be proud of its dedicated Police officers, CSO's, and dispatchers, and Lt. Achee, as Chief, will promote and maintain the professional reputation of the Bethel Police Department."

In accepting the appointment today, Lt. Achee stated, "I appreciate your confidence and trust in appointing me as Chief and will strive to serve the dedicated employees of the Department and the community of Bethel with integrity, pride and professionalism."

Article 5. Other Officials and Employees.

Section

Sec. 29.20.360. Appointment of officials.

Unless otherwise provided by ordinance, the municipal clerk, attorney, treasurer, and police chief are appointed by the chief administrator. Unless otherwise provided by ordinance, an official described in this section serves at the pleasure of the appointing authority and, if appointed by the chief administrator, must be confirmed by the governing body. (§ 7 ch 74 SLA 1985)

Sec. 29.20.370. Municipal attorney.

The municipal attorney is the legal advisor of the governing body, the school board, and the other officials of the municipality. The municipal attorney represents the municipality as attorney in civil and criminal proceedings. The school board may hire independent counsel when in its judgment independent counsel is needed. (§ 7 ch 74 SLA 1985)

Sec. 29.20.380. Municipal Clerk.

(a) The municipal clerk shall

(1) attend meetings of the governing body and its boards and committees as required and keep the journal;

(2) have custody of the official municipal seal;

(3) assure that notice and other requirements for public meetings are complied with and assure that public records are available for public inspection as required by law;

(4) manage municipal records and develop retention schedules and procedures for inventory, storage, and destruction of records as necessary;

(5) maintain an indexed file of all permanent municipal records, provide for codification of ordinances, and authenticate or certify records as necessary;

(6) prepare agendas and agenda packets as required by the governing body;

(7) administer all municipal elections;

(8) assure that the municipality complies with 42 U.S.C. 1971-1974 (Voting Rights Act of 1965, as amended);

(9) take oaths, affirmations, and acknowledgments as necessary;

(10) act as the parliamentary advisor to the governing body;

(11) perform other duties required by law, the governing body, or the chief administrator.

(b) The governing body may combine the office of clerk with that of treasurer. If the offices are combined, the clerk-treasurer shall, as required of the treasurer, give bond

City of Bethel Action Memorandum

Action memorandum No.	#14-51		
Date action introduced:	**July 22, 2014**	Introduced by:	**Greg Moyer**
Date action taken:		☐ Approved	☐ Denied
Confirmed by:			

SUBJECT/ACTION: Accept and approve Tier 2 Grant #7946 awarded to the City of Bethel from the Rasmuson Foundation for the purchase and installation of furniture, fixtures, and equipment for the Yukon Kuskokwim Regional Aquatic Health and Safety Center.

Route to Department/Individual	Initials	Remarks
Administration/Greg Moyer		The City of Bethel applied for and was awarded a Tier 2 grant from the Rasmuson Foundation in the amount of $740,549 to pay for furniture, fixtures, and equipment for the City's new aquatic center. The grant period is 6/25/14 – 6/30/15. No match is required.

Attachment(s):
None.

Amount of fiscal impact	Description	Account information
$740,549	Grant funding to pay for the City's purchase and installation of furniture, fixtures, and equipment for the YK Regional Aquatic Health and Safety Center.	A new Casselle account number will be assigned to this grant, per standard City operating practice.

Summary statement
The City of Bethel was awarded a Tier 2 grant in the amount of $740,549 from the Rasmuson Foundation for the purchase and installation of furniture, fixtures, and equipment for the Yukon Kuskokwim Regional Aquatic Health and Safety Center. Grant expenses are reimbursed to the City throughout the grant period (6/25/14 to 6/30/15). No cash or in-kind match is required from the City.

City of Bethel Action Memorandum

Action memorandum No.	#14-52		
Date action introduced:	**July 22, 2014**	Introduced by:	**Greg Moyer**
Date action taken:		☐ Approved	☐ Denied
Confirmed by:			

SUBJECT/ACTION: Accept and approve the State of Alaska FY 2015 Designated Legislative Grant to the City of Bethel in the amount of $700,000 for design and construction work associated with replacement of the sewage truck dump site.

Route to Department/Individual	Initials	Remarks
Administration/Greg Moyer		The City of Bethel was awarded $700,000 from the State of Alaska to cover the cost to repair/replace the sewage lagoon truck dump site at the sewage lagoon in Bethel. No City in-kind or cash match required. Grant period is five years. Engineer assessment recommends replacement of sewage lagoon truck dump site. Project is expected to cost $1,543,480. The City is seeking the remaining $843,480 from other funding sources.

Attachment(s):

1. Award Letter dated June 20, 2014 from State of Alaska, Department of Commerce, Community, and Economic Development.
2. State of Alaska - Total Budget Snapshot Report (one page).
3. City response to letter (scope, budget, timeline).

Amount of fiscal impact	Description	Account information
$700,000	FY 2015 Alaska Capital Budget appropriation to the City of Bethel to repair/replace truck dump site at the Bethel Sewage Lagoon.	A new Casselle account number will be assigned to this grant, per standard City operating practice.

Summary statement

The City of Bethel was awarded an FY 2015 Alaska Designated Legislative Grant in the amount of $700,000 to cover costs associated with repair/replacement of the truck dump site at the Sewage Lagoon. This grant requires no City match and expires June 30, 2019.

THE STATE of ALASKA
GOVERNOR SEAN PARNELL

Department of Commerce, Community, and Economic Development

DIVISION OF COMMUNITY AND REGIONAL AFFAIRS

P.O. Box 110809
Juneau, Alaska 99811-0809
Main: 907.465.5647
Programs fax: 907.465.5867

June 20, 2014

Bill Arnold, Acting Manager
City of Bethel
P.O. Box 1388
Bethel, AK 99559

RE: 2015 Designated Legislative Grant

Dear Mr. Arnold:

I am pleased to notify you the City of Bethel has been appropriated a FY 2015 Designated Legislative Grant per AS 37.05.315, Grants to Municipalities for the purpose of Sewage Lagoon. The amount of state funding appropriated for this grant is $700,000.00.

In order to receive grant funds, a grant agreement must be executed. Please provide the following information within 30 days:

- A scope of work for this project which includes a brief project description, proposed timeline and budget narrative. Enclosed is the Total Project Snapshot (TPS). The TPS is to be used as a reference for writing the brief project description. In the project description, describe the tasks and/or activities that will be accomplished with this grant funding.
- Completed Signatory Authority Form

Upon receipt of the requested information, I will prepare and send the grant agreement for signature.

A copy of the latest Designated Legislative Grantee Handbook is enclosed for your convenience. All grantees are encouraged to review the handbook as it contains new information. The handbook is also available online at: http://commerce.alaska.gov/dnn/dcra/GrantsSection/DLGrants.aspx.

Congratulations on this award. I look forward to working with you to ensure the success of this project. If you have any additional questions, please contact me via phone at (907)465-5647 or email jeanine.mason@alaska.gov

Sincerely,

Jean Mason

Jean Mason
Grants Administrator II

Enclosures

Agency: Commerce, Community and Economic Development
Grants to Municipalities (AS 37.05.315)
Grant Recipient: Bethel

Federal Tax ID: 92-6001644

Project Title:

Project Type: Maintenance and Repairs

Bethel - Sewage Lagoon

State Funding Requested: $1,286,510
One-Time Need

House District: 37 / S

Brief Project Description:

Emergency repairs to Bethel's sewage lagoon

Funding Plan:

Total Project Cost:	$1,286,510
Funding Already Secured:	($0)
FY2015 State Funding Request:	($1,286,510)
Project Deficit:	$0

Funding Details:
Not applicable. This is an emergency request.

Detailed Project Description and Justification:

Please see attached engineer's report for information regarding the current situation and needs.

This is a health and life safety issue for the Bethel community. The attached engineers's report notes it is not safe for sewage trucks to approach within 15 ft. of the lagoon's edge (which hampers their ability to transfer sewage into the lagoon. Also, splitting metal and separating seams in the wall structures may quickly become prone to significant leakage.

Funds may be used to further assess the current facility - as well as for design and realization a new new durable structure to safely serve the Bethel community.

Project Timeline:

Expenditures will begin immediately upon receipt of funds.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Bethel

Grant Recipient Contact Information:

Name:	John Sargeant
Title:	Grant Manager
Address:	PO Box 1388 / 300 State Highway Bethel, Alaska 99559
Phone Number:	(907)543-1386
Email:	jsargent@cityofbethel.net

For use by Co-chair Staff Only:

$700,000
Approved
11:55 AM 5/13/2014

Contact Name: Liz Clement
Contact Number: 465-4942

CITY OF BETHEL

P.O. Box 388 • Bethel, Alaska 99559
907-543-2087
FAX # 543-4171

July 10, 2014

Jean Mason, Grants Administrator II
Alaska Department of Commerce, Community, and Economic Development
Division of Community and Regional Affairs
PO Box 110809
Juneau, AK 99811-0809

RE: FY 2015 Designated Legislative Grant to Repair City Sewage Lagoon Truck Dump Site

Dear Ms. Mason:

Thank you for your letter dated June 20, 2014 informing the City of Bethel about the State appropriation of $700,000 in the form of an FY 2015 Designated Legislative Grant to the City of Bethel. Please find the information that you requested provided herein and the Signatory Authority form attached.

Project Description
Plan, design, repair, replace, and improve, as necessary, the City of Bethel's sewage lagoon truck dump road that stretches into the sewer lagoon. The road is used by City sewage trucks to deposit raw sewage into the lagoon.

Proposed Timeline
The sewage lagoon truck dump road project will be completed according to the timeline below:

2014	Activity
Jul	Sign grant agreement. Activate grant.
Aug-	Develop Request for Proposals (RFP) to design project.
Sep	Issue RFP to design project.
Oct	Score proposals; select design firm.
Nov-Jan 2015	Design of truck dump road replacement completed.
2015	
Jan	Issue RFP to construct project.
Feb	Score proposals; select contractor.
Mar-July	Construction of new sewage truck dump road and related infrastructure.
Sep	City completes final report and closes grant.

Budget

The project budget is provided as a separate attachment.

Budget Narrative

CH2MHill completed the conceptual cost estimate based on the Preliminary Engineering Report prepared by Larsen Consulting Group. The City of Bethel modified the cost estimate by taking the accuracy range developed by CH2MHill (+50% to -30%) and deriving an average accuracy percent (+20%) and adding in this percentage amount ($257,247) to the total. The project total cost is $1,543,480.

The City hopes to receive $843,480 during summer 2014 from one or more funders to use with the State Designated Legislative Grant award of $700,000 to be able to complete the truck dump site project in its entirety.

Thank you for the opportunity to respond to your request for the City's project description, timeline, and budget. We look forward to receiving the grant agreement and getting started on this important project.

Sincerely,

John Sargent
Grant Manager

City of Bethel
Bethel, Alaska
Sewage Lagoon Truck Dump Road Conceptual Estimate

Date: 4/10/14
Estimate by Tom Wold and Bud Alto, CH2MHill

Activity	Material	Quantity	Unit	Unit Cost	Cost	Labor Hours	Unit Cost	Labor	Equip. Cost/Day	Equipment Days	Equipment Cost	Freight	Total
Contractor General Requirements						600	$145	$87,000					$87,000
Overhead and Profit													$93,236
Travel													$12,000
Per Diem													$65,000
Mobilization						120	$75	$9,000	1500	6	9000	45000	$63,000
Site Preparation						120	$75	$9,000	1200	2	2400	0	$11,400
Template Construction	Misc. Steel	25000	Lbs.	0.8	$20,000	300	$75	$22,500	1200	5	6000		$48,500
Drive Sheets	AS 500 Sheet	121800	Lbs.	1.6	$194,880	300	$75	$22,500	5000	5	25000		$242,380
Remove Existing Pile Sheets						300	$75	$22,500	5000	5	25000		$47,500
Complete Fill	Fill	150	Cu. Yds.	20	$3,000	160	$65	$10,400	3500	2	7000		$20,400
Demobilzation						120	$75	$9,000	1500	6	9000	15000	$33,000
Subtotal													$723,416
Continenccy (40%)													$289,366
Construction Total (rounded)													$1,012,782
City Administration (3%)													$30,383
Engineering (10%)													$101,278
Construction Support Services (14%)													$141,790
Total Estimated Project Cost													$1,286,234
Accuracy Correction (20%)													$257,247
Total Project Cost													**$1,543,480**

Mayor's Report

Manager's Report

Management Team Reports

MEMORANDUM

DATE: 07/01/2014
TO: Greg Moyer, Interim City Manager
FROM: Bill Arnold, Interim Public Works Director
SUBJECT: Manager's Report

Programs/Divisions

Public Works Director:

Utility Maintenance:
This month we began our summer discharge at our sewer lagoon. We also repaired our discharged pipe adding a culvert to prevent further erosion. We also continue to read meters and Blue Tags for Utility Billing. We did our annual fire hydrant testing with the Fire Department. We continue to help the Port out with welding around Boat Harbor and the Seawall. We helped Road Maintenance with traffic control on Ptarmigan Street. We helped on the Boardwalk near Pinky's Park. We continue to monitor our lift stations and operate our water plants daily.

Hauled Utilities:
Well, there went June, in a flash. I haven't had the time to compile water, sewer, and garbage figures this month; however I believe they will be in the neighborhood of 3,000,000g of water, averaging 40 houses per route per day. 2,500,000 for sewer, averaging 45 houses per route per day, and approximately 30,000cubic yards of garbage, averaging 60 stops per day. Clean up Green up was not as successful as the previous years, mainly due to man-power issues, so we will continue to collect bags and large items, from the community for another couple of weeks, as manpower allows. The loss of one of our mechanics and the recent loss of the Vehicle and Equipment Foreman has put the entire public works in a tough position. It will be a struggle for the next few weeks, until at least one more mechanic, and a vehicle and equipment supervisor can be found and hired. See you again next month. HAPPY INDEPENDENCE DAY!!!!

Property Maintenance:
Our daily routine maintenance consist of walking through our facilities checking heat, doors, windows, lights, plumbing (clogged toilets & sinks) and whatever on spot repairs that need to be made. We schedule in and or get back to a potential problem or liability. In the summer our daily routine is minimal and allows us to

get to our projects that were problems that occurred during the cold weather to make the correction and adjustments. We have also have been assisting other departments with their needs as they come up, one is getting the park ready for 4th of July. We have been kept busy with lots of vandalism on our boardwalks and in the park lately.

One project that we are almost finished with is the new building out at the cemetery out near the airport. I talked with the director of Yuut Elitnaurviat, The Peoples Learning Center about constructing the building. He said it would be good training for them to build something from the foundation up. They have had done some other projects as well and have done a great job assisting us. We have been a little short handed lately but we have begun work on our other summer upgrades. We use community service workers from the Tundra Center to help us with some of the simple tasks come up along the way. Thank you.

Road Maintenance:

Streets and Road has rebuilt, the last 2/3th of North Ave., starting from Yuqtak Wayout to, and including Nunvak Ave. at the end of North Ave. We hauled in one to two feet of sand from the city sand pit, and then caped it off with 6" of gravel. This was graded and compacted with the compacter so that it will hold up. This will end the muddy problem that we get in the spring, and also keep it smoother to drive on.

We also dug up the pavement on Ptarmigan Street between Owl Street and Mallard Lane to a little past Akakeek Street. We dug it up and hauled it away, and then we hauled gravel, grading it with the grader and then used the compacter to compact it. This section of the pavement on Ptarmigan Street was not fixable, it was too broke up and too ruff, but now it is lot smoother to drive on.

Streets and Roads built up the dike at the sewer lagoon between the new sewer lagoon and the old sewer lagoon. The dike at that end of the lagoon was sinking, so we hauled in sand to build it up, and then we hauled in top soil so that the rain will not wash the sand off, that we hauled in.

We have also laid down the last 8 bags of Calcium Chloride that we had at the city shop on the roads. We reinforce the roads that we did earlier this spring with Calcium, so that it will hold up this summer, and also we laid some on Akiak Dive, and Akiachak Ave. that goes by Pinky's Park in City Sub., to keep the dust down for the 4th of July.

Vehicles and Equipment:

The V&E Dept. has been busier than usual due to the fact that we do not have enough mechanics and more vehicles. Our work is piling up and since we also have lost a mechanic we have been working much harder to try to keep up. Josh,

our heavy equipment mechanic, has been working alone most of the time. If he could get some assistance from road maintenance on small repairs such as greasing, mud flaps, etc. that would save a lot of time and he would be able to focus on the more crucial repairs. Since Tom and I have been busy trying to keep the hauled water and sewer trucks maintained, it has been difficult finding the time for essential tasks such as retrieving parts, mail and freight. Being as short-handed as we are, it's tough to accomplish those small but necessary tasks. As I have mentioned previously, we would benefit from having cameras installed at various locations in the shop with the intent of decreasing the amount of rumors, timecard tampering, allegations of harassment and the possible theft of tools within the shop. I also believe it would be beneficial to install tracking devices on all take-home vehicles to monitor possible misuse and to cut down on additional maintenance from that misuse. Since Chuck left, I have had a number of bosses, who at times, contradicted each other, leading to confusion and slowing down production. On a positive note, there have been a few people within different departments who have helped me immensely. They realize we are shorthanded and have stepped up to help in any way they can. Three departments in particular have been very helpful, those being, Clair Grifka and Antone Alexie in building maintenance; Bernie Sam, Steven Van Pelt and Rob Taylor in hauled water and sewer, and Gary Watson at the water treatment plant. This is sort of long but this is my last foreman's report.

Transit System:
As you're aware the Red Line and Saturday schedules are suspended from June 2 through July 25. On Saturday July 26 we will start the Saturday schedule and then on July 28 the Red Line regular schedule will start back up. Because of the suspension of the Saturday and the Red Line schedules, during the summer, our ridership is down considerable. We are only averaging about 50-60 riders per day. Bus #437 is still in the shop. I took it in several months ago to have the fuel injectors and glow plugs replaced and it's still there. I understand getting the Transit Buses repair is the lowest on the totem pole. With the shortage of mechanics I understand the need to keep the water/sewer trucks, police cars, street and roads equipment, and the multitude of other vehicles going and was wondering if it's possible to have a local, none City employee, mechanic work on the Transit Buses until additional mechanics can be added. I talked to one and he said he'd be willing to work on the buses for $75.00/hour.
The concrete floor in the Bus Barn has several (lots) cracks, small and large. I'm concerned that in the winter when water gets in them the water will expand and the cracks will continue to get bigger. I'm currently filling the larger cracks with a "concrete & mortar filler & sealant" and later this summer I'd like to paint the

floor with "strong" epoxy paint. I thought I'd check with the Fire Department and see what they use. It's a time of the year to do this as the buses can be parked outside.

I'm very concerned about the Transit System FY 15 budget. To make the Transit System more reliable and serve the people better we need to continue with the extend routes for the Green Line, 6:30am to 6:15pm, the Red Line from 9:00am to 3:00pm and the Saturday schedule. All of this costs additional money. The City Council has finalized the FY 15 City Budget and the Transit System will need to see if the current schedules, for FY 15, will fit within it.

Bethel Transit System goal for the FY 2015 will be to show a 20-25 percent increase in ridership / revenue. I think we can do this by providing **better and more dependable service** for our passengers.

Landfill / Recycle Center:

The landfill has been operating very smoothly and efficiently. The roads are in good shape thanks to the road crew, plus they continue to haul cover material for us. We have been able to cover the dumpster trash as we go; once the level of trash meets our predetermined depth it is compacted and covered with fresh dirt. Our spring water samples were taken, sent to the lab for testing, we got the results back and our report was sent to DEC in a timely manner.

Staffing Issues/Concerns/Training:

The Hauled Utilities Dept is down a total of 2 Water/Sewer Drivers.

Budget/Financial:

See each Department.

Clerk's Report